

ARTICLE III
EXECUTIVE AND ADMINISTRATIVE
DEPARTMENTS AND AGENCIES

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive, legislative and administrative departments and agencies of the State.

ADJUTANT GENERAL'S DEPARTMENT

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Adjutant General (with house, utilities and telephone)	\$ 22,500
2. Assistant Adjutant General - Army (with house, utilities and telephone)	20,000
3. Assistant Adjutant General - Air (with house, utilities and telephone)	20,000
4. Chief of Staff - Air (with house, utilities and telephone)	19,000
5. Military Judge Advocate	18,000
6. Salaries of Classified Positions	944,566
7. Seasonal Help	8,000
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Total, Personal Services	\$ 1,052,066

Other Expenses

8. Travel	35,176
9. Current charges, supplies, commodities, and miscellaneous operating expenses; for training National Guard troops, including transportation, shelter, subsistence, training supplies and other miscellaneous expense, including fees, repairs and acquisition of office equipment and other property; transporting of property; and the purchase, maintenance and operation of trucks	138,284
10. Martial law and emergency use of troops, expense of courts martial, and for medical and hospital service fees and wages:	
A. Emergency Pay of Troops	2,000
B. Riot Control Training and Equipment	
(1) Purchase of Specialized Equipment	
(2) Riot Control Training (Texas State Guard)	15,000
11. For payment of rentals on property leased by the National Guard Armory Board to the State of Texas	247,269
12. For the purchase of medals and awards to National Guardsmen and flags for armories, as currently authorized by statute, resolution or orders of the Adjutant General	2,500
13. Capital Construction:	
Flexible Pavement Maintenance	31,064
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GRAND TOTAL, ADJUTANT GENERAL'S DEPARTMENT	<u>\$ 1,523,359</u>

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, ADJUTANT GENERAL'S DEPARTMENT

Group 20

1166 Chief Accountant III

Group 19

2160 Engineer III

Group 18

1740 Department Adjutant

1750 Personnel Director I

1770 Director Military Operations & Training

1938 Inspector General

Group 17

1552 Administrator of Technical Programs I

9724 Communications Superintendent III

Group 16

1163 Accountant III

1732 Personnel Officer II

Group 15

1503 Administrative Technician III, 4

1731 Personnel Officer I, 5

Group 14

9053 Maintenance Foreman III

9727 Communications Officer, UL

Group 13

1162 Accountant II, UL

1934 Military Property Survey Officer

Group 12

2001 Draftsman II, UL

9726 Assistant Communications Officer, UL

Group 11

1161 Accountant I, 2

1502 Administrative Technician II

1932 Military Property Auditor, 6

9047 Air Conditioning Mechanic I

Group 10

0361 Photographer I, UL

7401 Librarian I

9051 Maintenance Foreman I, UL

Group 9

0138 Administrative Secretary

9043 Maintenance Mechanic III

Group 8

0308 Duplicating Machine Operator II, UL

1501 Administrative Technician I

9042 Maintenance Mechanic II, UL

Group 7

0135 Secretary III, 2

6099 Communications Center Specialist, 2

ADJUTANT GENERAL'S DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS, ADJUTANT GENERAL'S DEPARTMENT
(Continued)

Group 6

0055 Clerk III, 3
0061 Clerical Supervisor I, UL
0203 Key Punch Operator II
1002 Accounting Clerk II, 4
1513 Office Services Supervisor I, UL
1702 Personnel Clerk II, UL
1903 Stock Clerk III, 9
1926 Property Inventory Clerk II
9041 Maintenance Mechanic I, 7
9416 Motor Vehicle Mechanic I, 2

Group 5

0133 Secretary II, 6
0306 Duplicating Machine Operator I
8010 Building Custodian, 3

Group 4

0053 Clerk II, UL
0106 Clerk Typist II, UL
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I
1701 Personnel Clerk I, UL
1902 Stock Clerk II, UL

Group 3

0103 Clerk Typist I, 2
8045 Watchman II, UL
9001 Helper, Maintenance and Construction, 3

Group 2

0051 Clerk I, 2
8001 Janitor, UL
8031 Groundskeeper I, 2
8044 Watchman I, 9
9401 Truck Driver I
9411 Motor Vehicle Serviceman

The Adjutant General's Department shall pay the travel expenses from the above itemized appropriation for such purposes and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

None of the funds appropriated above may be expended for the payment of travel of any officer or employee, except the Adjutant General of the State of Texas, Assistant Adjutant General - Army, and Assistant Adjutant General - Air, to meetings of the National Guard Association of the United States.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard are authorized for like expenditure for the support and maintenance, including organization, of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the Adjutant General's Department shall be subject to the approval of the Governor.

TEXAS AERONAUTICS COMMISSION

For the Year Ending
August 31, 1970Out of the Aircraft Fuel Tax
Fund No. 150:

Personal Services

1. Commissioners' Per Diem	\$ 1,400
2. Executive Director	18,000
3. Salaries of Classified Positions	152,284
4. Seasonal Help	<u>1,000</u>
Total, Personal Services	\$ 172,684
5. Travel	23,500
6. Consumable supplies and materials, including the maintenance and operation of an airplane, current and recurring operating expense (excluding travel expense), capital outlay and building repair and renovation	33,466
7. For rent, to be expended only if the State Building Commission deems it necessary that the present facility housing the Aeronautics Commission be removed for State construction of new buildings or parking lots	10,080
8. For the acquisition, construction, maintenance, improvement, survey or soil analysis of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons and the Federal Government; and for research, NTE \$25,000, in cooperation with any State-supported institution of higher education	600,000
9. For hard-surfacing and lighting of a landing strip at Eisenhower State Park, by contract or inter-agency agreement	<u>64,300</u>
GRAND TOTAL, TEXAS AERONAUTICS COMMISSION	<u>\$ 904,030</u>

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS AERONAUTICS COMMISSION

The classified positions authorized below for Engineer I, II, III, IV and Engineering Assistant II may be used to employ only three (3) personnel at any one time.

The classified positions authorized below for Draftsman I, Draftsman II, and Draftsman III may be used to employ only two (2) personnel at any one time.

Group 20
2162 Engineer IV

Group 19
2160 Engineer III, 2
6603 Transportation Analyst III

TEXAS AERONAUTICS COMMISSION
SCHEDULE OF CLASSIFIED POSITIONS, TEXAS AERONAUTICS COMMISSION
(Continued)

Group 18
2158 Engineer II, 2

Group 17
2156 Engineer I, 2
6602 Transportation Analyst II
9261 Airport Facilities Supervisor

Group 16
1163 Accountant III

Group 15
2002 Draftsman III, 2
2153 Engineering Assistant II, 2
9260 Flight Safety Supervisor, 2

Group 12
1891 Journalist II
2001 Draftsman II, 2

Group 8
2000 Draftsman I, 2

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0133 Secretary II, 2
0306 Duplicating Machine Operator I

The amounts specified above are appropriated from revenues received during the year beginning September 1, 1969, and from any balance on hand at the beginning of that fiscal year, in the Aircraft Fuel Tax Fund (No.150).

None of the moneys appropriated hereinabove may be expended for engineering services for the planning and design of airstrips, airports or other air navigational facilities, or for the acquisition, construction, or maintenance of same, for any town or city in excess of 50,000 population according to the last Federal decennial census. It is further provided that out of the appropriation made in Item 8 hereinabove, no contractual payments, grants, or allocations in excess of twenty-seven thousand five hundred dollars (\$27,500) shall be made for the benefit of any one town, community, or city.

Any unexpended balances as of August 31, 1969, in Item 10 for the Aeronautics Commission in the General Appropriations made by the Sixtieth Legislature, Regular Session, (Senate Bill No. 15), and Item 9 for the Aeronautics Commission in the General Appropriations made by the Sixtieth Legislature, First Called Session (House Bill No. 5), are hereby reappropriated for the fiscal year beginning September 1, 1969, for the purposes stated in said Items.

DEPARTMENT OF AGRICULTURE

For the Year Ending
August 31, 1970

Personal Services	
1. Commissioner	\$ 29,000
2. Deputy Commissioner	24,000
3. Assistant Deputy Commissioner	18,000
4. Vegetable Marketing and Research Specialist	13,500
5. Salaries of Classified Positions	2,511,742
6. Seasonal and Part-time Help	<u>45,000</u>
Total, Personal Services	\$ 2,641,242

DEPARTMENT OF AGRICULTURE
(Continued)

For the Year Ending
August 31, 1970

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|----|--|----|---------|
| 7. | Travel | \$ | 390,675 |
| 8. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, and maintenance and operation of motor vehicles | | 327,467 |
| 9. | <p>There is also appropriated for transfer by the Commissioner of Agriculture to the Texas A&M University System for payment for services rendered by the State Chemist under contract agreements. For enforcement of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) - for salaries, wages, travel, other expenses and contingencies. Black fly, grasshopper, plant insects and animal and plant pest infestation control - for salaries, wages, travel, insecticides, herbicides, other expenses and contingencies. For the operation of Market News Services at Amarillo, Houston, San Antonio, San Angelo, and the Rio Grande Valley, including marketing news for livestock, wool and mohair, poultry and eggs, citrus, rice, and other fruits, and vegetables - for salaries, expenses, and other contingencies. For portable laboratory to check insecticide residues, including equipment, travel, salaries and other operating expenses. For expanding the marketing outlets for Texas agricultural commodities, improving quality, handling and shipping procedures of farm commodities, keeping of statistical records on price, volume, movement and destination of commodities, dissemination of information of market conditions of these goods and agricultural research by contract or interagency agreement - for salaries, wages, travel, other expenses and other contingencies. For the operation of an annual county statistical program for Texas in cooperation with the Statistical Reporting Service of the United States Department of Agriculture and for control and eradication of the imported fire ant. For calibration of raw milk tanks situated on farms or dairies, and testing of milk and milk products, and to provide General Revenue Funds for contract agreements to participate in research toward increasing the production and quality of castor beans along with any Federal Government or private matching funds available for castor bean research. For marketing research to improve the quality and marketing condition of Texas</p> | | |

DEPARTMENT OF AGRICULTURE
(Continued)

For the Year Ending
August 31, 1970

dairy products including contracts and interagency agreements with other research institutions, to provide for the operation of aflatoxin laboratories, and for consumable supplies, salaries, wages, travel and other expenses and other contingencies for the above programs. To provide from the General Revenue Fund for joint participation by the Texas Department of Agriculture with the cotton growers of Texas or the United States Department of Agriculture in an emergency program to control and eradicate the cotton boll weevil and other insects. Expenditures from this State appropriation for any county or area for insect eradication shall be made only when growers or the United States Department of Agriculture have contributed amounts equal to the State's portion, and in the order of priority of such growers' contributions by not less than a county as a unit. The total amount of such State funds and matching contributions from growers, along with any Federal grants or payments made for the programs listed above are hereby appropriated for the payment of salaries, wages, travel and other expenses of administration, survey work, securing of permits from farmers, and the purchase and application of necessary insecticides, whether by contract or otherwise. For research to improve the quality, production, and marketability of peanuts and peaches including contracts and interagency agreements with other research institutions. For consumable supplies, salaries, wages, travel, and other expenses

\$ 1,682,213

10. For salaries, wages, travel, consumable supplies and materials, current and recurring operating expense, and capital outlay for the purpose of estimating rates for piece rate agricultural workers in conformance with the provisions of the Texas Minimum Wage Act, subject to final approval of said Act

50,000

GRAND TOTAL, DEPARTMENT OF AGRICULTURE

\$ 5,091,597

From revenues received during the fiscal year beginning September 1, 1969, and any balances on hand at the beginning of said fiscal year, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund

\$ 4,091,597

Special Department of
Agricultural Fund

1,000,000

Total

\$ 5,091,597

DEPARTMENT OF AGRICULTURE
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF AGRICULTURE

Group 19

1165 Chief Accountant II
1817 Director of Reports and Statistics
7635 Chief of Horticulture and Plant Quarantine Division
7710 Chief of Seed Division
7716 Chief of Consumer Protection Division
7717 Fiscal Director
7721 Chief of Marketing Division
7725 Chief of Administrative Services

Group 18

2663 Chemist III
4229 Entomologist III, 3
7732 Agronomist III, 2

Group 17

6602 Transportation Analyst II
7715 District Supervisor, 9

Group 16

1163 Accountant III, 3
7622 Agriculture Inspector III, 30
7704 Seed Analyst IV, 2

Group 15

1503 Administrative Technician III, 3
2662 Chemist II, 2
4228 Entomologist II, 3
7731 Agronomist II, 3

Group 14

7621 Agriculture Inspector II, 38
7683 Market News Manager, 4
7703 Seed Analyst III, 4

Group 13

1162 Accountant II, 2

Group 12

0231 ADP Supervisor I
2661 Chemist I, 2
7620 Agriculture Inspector I, 117
7702 Seed Analyst II, 2

Group 9

0138 Administrative Secretary, 4
7680 Market News Specialist, 3

Group 8

0308 Duplicating Machine Operator II, 2

Group 7

0135 Secretary III, 12
0221 ADP Equipment Operator I

DEPARTMENT OF AGRICULTURE

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF AGRICULTURE
(Continued)

Group 6

0055 Clerk III
0203 Key Punch Operator II, 3
1002 Accounting Clerk II, 3
1926 Property Inventory Clerk II
7701 Seed Analyst I, 18

Group 5

0306 Duplicating Machine Operator I

Group 4

0053 Clerk II, 3
0126 Stenographer I, 8
0131 Secretary I, 14

Group 3

0103 Clerk Typist I, 8

Group 2

0011 Messenger
0051 Clerk I, 11

From funds appropriated for Salaries of Classified Positions, the Department of Agriculture is authorized to employ inspectors exceeding the authorized number of positions for Agriculture Inspector I (7620) - Inspector II (7621) and Inspector III (7622) for seasonal and part-time inspectors at salary rates at or below the prescribed minimum for the assigned range.

The fees collected under the provisions of House Bill No. 237, Acts, 1959, Fifty-sixth Legislature, Regular Session, shall be deposited in the Special Department of Agriculture Fund and are hereby appropriated to the Department of Agriculture for the fiscal year ending August 31, 1970, and shall be expended only in accordance with the provisions of this Act.

Funds derived from administration of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and the Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) are hereby appropriated to the Department of Agriculture for the fiscal year ending August 31, 1970, for enforcement of said Acts. Such funds shall be expended for additional positions only in accordance with provisions of this Act relating to the position classification plan. All other expenditures from said item above shall conform to the provisions of this Act relating to such expenditures.

The fees collected under the provisions of House Bill No. 107, Acts of the Sixty-first Legislature, Regular Session, are hereby appropriated to the Department of Agriculture for the fiscal year beginning September 1, 1969, and shall be expended only in accordance with the provisions of this Act.

AIR CONTROL BOARD

For the Year Ending
August 31, 1970

Personal Services

1. Per Diem of Board Members	\$ 1,200
2. Director of Administrative Services	15,000
3. Seasonal Help	1,000
4. Professional Fees and Services	<u>6,000</u>

Total, Personal Services	\$ 23,200
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Other Expenses

5. Travel, Board Members	4,200
6. Other Operating Expenses	<u>26,600</u>

GRAND TOTAL, AIR CONTROL BOARD	<u>\$ 54,000</u>
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Method of Financing:

General Revenue Fund	\$ 45,097
Federal Funds, estimated	<u>8,903</u>

Total	<u>\$ 54,000</u>
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In addition, there is hereby appropriated to the Air Control Board for the fiscal year beginning September 1, 1969, any funds transferred to it from any Federal or State agency, and other gifts and grants pursuant to, and for the purposes of, Chapter 687, Acts, 1965, Fifty-ninth Legislature, Regular Session.

COMMISSION ON ALCOHOLISM

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Per Diem of Board Members	\$ 4,000
2. Executive Director	15,500
3. Assistant Executive Director	12,000
4. Salaries of Classified Positions	117,314
5. Field Secretaries	8,000
6. Professional Fees and Services and Part-time Help	<u>11,000</u>

Total, Personal Services	\$ 167,814
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Other Expenses

7. Travel	39,480
8. Consumable supplies and materials, current and recurring operating expense, books and pamphlets, films and tapes, school grants, departmental transfers, honoraria for in-service training consultants, summer schools, professional memberships (excluding travel expense), and capital outlay	44,617

COMMISSION ON ALCOHOLISM
(Continued)

For the Year Ending
August 31, 1970

9.	For matching State and Federal Funds granted to the Texas Education Agency for the vocational education and vocational rehabilitation of alcoholics	\$ 30,000
	Institutional Rehabilitation and Vocational Programs	
10.	For the Department of Mental Health and Mental Retardation, to supplement the rehabilitation of alcoholics in the State hospitals, to be expended with the advice of the Texas Commission on Alcoholism for the following: One Chaplain III (18-5083), one Supervising Counselor (13-4744) at the Austin State Hospital, two Alcoholism Counselor II's (12-4742), eleven Alcoholism Counselor I's (11-4741), one Clerk Typist II (4-0106), travel and all other necessary expenses	132,651
11.	For the Department of Health, to supplement the rehabilitation of alcoholic patients in State tuberculosis hospitals, to be expended with the advice of the Texas Commission on Alcoholism: For four Alcoholism Counselor I's (11-4741), travel and all other necessary expenses	32,475
12.	For the Department of Corrections, to supplement the rehabilitation of alcoholic inmates of the prison units, to be expended with the advice of the Texas Commission on Alcoholism: For two Alcoholism Counselor II's (12-4742), for six Alcoholism Counselor I's (11-4741), one Clerk Typist I (3-0103), travel and all other necessary expenses	71,917
GRAND TOTAL, COMMISSION ON ALCOHOLISM		<u>\$ 518,954</u>

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION ON ALCOHOLISM

0106 Clerk Typist II
 0133 Secretary II
 0135 Secretary III
 1003 Accounting Clerk III
 1902 Stock Clerk II
 4735 Education Consultant
 4743 Director of Alcoholism Counseling
 5401 Program Coordinator
 5411 Field Representative, 5
 5412 Assistant Alcoholism Education Director
 5414 Alcoholism Education Director

Proceeds from the sale of books, pamphlets and other printed matter, either purchased or prepared by the Commission, shall be deposited to the appropriation item from which they were purchased or prepared and are hereby reappropriated.

COMMISSION ON ALCOHOLISM
(Continued)

It is hereby provided that the salaries paid by the Department of Mental Health and Mental Retardation, the Health Department, and the Department of Corrections, from the respective appropriation items above, shall conform with the Position Classification Act and the provisions of this Act.

It is further provided that the expenditure of the appropriations made hereinabove for the Department of Mental Health and Mental Retardation, the Health Department, and the Department of Corrections shall be contingent upon the joint selection of any employees paid from such appropriations by the Executive Director of the Commission on Alcoholism and by the superintendents or wardens of the institutions in which such employees are to work, with continuing supervision and control of such employees by the superintendents or wardens or their designated representatives. It is also provided that expenditures from the designated appropriations shall be subject to such periodic reporting to the Commission on Alcoholism on institutional programs and results as the Executive Director of said Commission may prescribe.

Any bequests and gifts of money to the Commission on Alcoholism are hereby appropriated for use by the Commission for such purposes as the grantors of such bequests and gifts may specify; provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

ANIMAL HEALTH COMMISSION

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1.	Per Diem of Board Members	\$ 3,000
2.	Executive Director	18,500
3.	Administrative Assistant	14,000
4.	Assistant Director of Inspections	7,500
5.	Salaries of Classified Positions	947,865
6.	Livestock Handlers, NTE \$12.00 per day	12,000
7.	Professional Fees and Services	10,000
8.	Seasonal and Part-time Help	3,000
	Total, Personal Services	\$ 1,015,865

Other Expenses

9.	Consumable supplies and materials, current and recurring operating expense, travel, capital outlay, diagnostic services, including bacteriological, serological, toxicological and pathological examination by interagency or commercial contract	\$ 265,411
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ANIMAL HEALTH COMMISSION
(Continued)

For the Year Ending
August 31, 1970

10. Brucellosis Program--Personal services (including part-time and seasonal help), professional fees, consumable supplies and materials, current and recurring operating expense (including travel expense), and capital outlay	\$ 286,819
11. Indemnity--tuberculosis, vesicular exanthema, and hog cholera	50,000
12. Screwworm Eradication Program--For wages, professional fees, part-time and seasonal help and services, travel and other expenses	79,454
13. Tick Eradication Program--For salaries and other personal services, consumable supplies and materials, current and recurring operating expenses, (including allowance for use of personal horse at \$7.50 per man per day), travel and capital outlay	93,056
14. Hog Cholera Eradication	
a. Salaries, Travel and other operating expense	52,872
b. Indemnity	150,000
GRAND TOTAL, ANIMAL HEALTH COMMISSION	<u>\$ 1,993,477</u>

SCHEDULE OF CLASSIFIED POSITIONS, ANIMAL HEALTH COMMISSION

Group 19
7641 Supervising Veterinarian, UL

Group 18
7634 Veterinarian II, UL

Group 16
7633 Veterinarian I, UL
7637 Director, Inspections and Regulations

Group 12
4281 Supervisor of Laboratories, 5

ANIMAL HEALTH COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, ANIMAL HEALTH COMMISSION
(Continued)

Group 11
1161 Accountant I

Group 10
7627 Screwworm Supervisor Technician, 2

Group 9
7628 Brucellosis Technician, UL

Group 8
7626 Screwworm Investigator, 15
7631 Livestock Inspector II, 10

Group 7
0135 Secretary III
4206 Laboratory Technician I, 3

Group 6
0055 Clerk III, 2
1002 Accounting Clerk II
7630 Livestock Inspector I, 76

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4
0106 Clerk Typist II
0126 Stenographer I, 3

Group 3
0103 Clerk Typist I, 5

Group 2
0051 Clerk I, 6

Any grants or gifts of money received by the Animal Health Commission for the Screwworm Eradication Program shall be deposited in the General Revenue Fund and are hereby appropriated for the purposes intended by the donors.

It is the intent of the Legislature that sterile flies shall be distributed to any area of the State upon verification of a screwworm case by a state official when such case constitutes a serious threat of screwworm infestation for that area.

Any unexpended balance as of August 31, 1969, for the Animal Health Commission in the general appropriations made by the Sixtieth Legislature, First Called Session (House Bill No. 5), for Item 10: "Brucellosis Program," and Item 11: "Indemnity" is hereby reappropriated for the same purpose for the year beginning September 1, 1969.

Funds appropriated in Item No. 8 above, "Consumable supplies and materials, etc.," may be expended to provide an allowance of seven dollars and fifty cents (\$7.50) per man per day of use for each Commission employee whose duties require the use of his personally owned horse.

No indemnity payments for hog cholera may be expended to indemnify producers who are operating illegally.

BOARD OF ARCHITECTURAL EXAMINERS

For the Year Ending
August 31, 1970

Out of the Architects Registration Fund:

Personal Services

1. Per Diem of Board Members	\$	2,500
2. Executive Secretary (part-time)		9,000
3. 1502 Administrative Technician II		7,080
4. 0106 Clerk Typist II		4,464
5. Seasonal Help		<u>1,400</u>

Total, Personal Services	\$	24,444
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Other Expenses

6. Travel		6,500
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		<u>11,272</u>

GRAND TOTAL, BOARD OF ARCHITECTURAL EXAMINERS	\$	<u>42,216</u>
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The amounts specified above are appropriated from revenues received during the year beginning September 1, 1969, and from any balances on hand at the beginning of that fiscal year, in the Architects Registration Fund (No. 109).

NATIONAL GUARD ARMORY BOARD

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Director	\$	19,000
2. Salaries of Classified Positions		264,220
3. Seasonal Help		<u>1,908</u>

Total, Personal Services	\$	285,128
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Other Expenses

4. Travel		12,690
5. Insurance and bond premiums; postage; freight; utilities; advertising; telephone and telegraph; stationery and printing; miscellaneous charges; capital outlay; sundry supplies and materials, including contingent expenses of headquarters, company, troop battery, squadron and detachment; repairs to lands, buildings, and equipment, including contracts and materials of state-owned or leased property, including maintenance of Houston Light Guard Armory; armory rentals, including headquarters, offices, and motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law		<u>219,611</u>

GRAND TOTAL, NATIONAL GUARD ARMORY BOARD	\$	<u>517,429</u>
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SCHEDULE OF CLASSIFIED POSITIONS, NATIONAL GUARD ARMORY BOARD
(Continued)

Group 20
1166 Chief Accountant III

Group 16
1163 Accountant III

Group 14
9291 Maintenance Construction Supervisor I

Group 13
1162 Accountant II
1660 Service Contract Agent

Group 12
9052 Maintenance Foreman II, 2

Group 11
1662 Contracting Agent

Group 10
9051 Maintenance Foreman I, UL

Group 8
9042 Maintenance Mechanic II, UL

Group 6
1002 Accounting Clerk II
9041 Maintenance Mechanic I, UL

Group 5
0133 Secretary II
8046 Watchman III, 5

Group 4
0126 Stenographer I, 6
0131 Secretary I

Group 3
9001 Helper, Maintenance and Construction, UL

Group 2
8001 Janitor, UL
8044 Watchman I, UL
9003 Laborer, UL

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of State-owned National Guard camps and other property owned by the Texas National Guard Armory Board and of land, improvements, buildings, facilities, installations and personal property in connection therewith, as authorized by House Bill No. 406, Acts, 1967, Sixtieth Legislature. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one or more of the following purposes: (1) as a participating fund in the construction of armories financed in part by the United States Government; or (2) as a construction fund to be used by the Armory Board; or (3) as a debt-servicing fund as provided in House Bill No. 406, Acts, 1967, Sixtieth Legislature, Regular Session. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Texas National Guard Armory Board for the use and benefit of the Texas National Guard, their successors or

NATIONAL GUARD ARMORY BOARD
(Continued)

components, as provided in House Bill No. 406, Acts, Sixtieth Legislature. There is hereby reappropriated to the Texas National Guard Armory Board all sums refunded to said Board from any source when such funds were originally expended for any of the purposes enumerated in items 1 through 5 above. Such reappropriated funds may be expended for any of the purposes enumerated in Items 1 through 5 above.

The Texas National Guard Armory Board is hereby authorized to spend, and there is hereby made available to it, any or all local funds which the Board now has or which it may hereinafter acquire, which in the soundest judgment and discretion of the Board may be necessary for use as the twenty-five percent (25%) contribution now required by the Federal Government on the part of the State as a participating fund for the construction of armories that are to be financed in part by the United States Government for the use and benefit of the Texas National Guard.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses. None of the funds appropriated above may be expended for the payment of travel of any officer or employee to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the National Guard Armory Board shall be approved by the Governor.

Any amounts that have been or may be received under and by virtue of Section 16, Article 5382d Revised Civil Statutes of Texas and deposited in the State Treasury to the credit of the Texas National Guard Armory Board Special Mineral Fund are hereby appropriated and may be expended for any of the purposes under House Bill No. 406, Acts, Sixtieth Legislature.

ATTORNEY GENERAL'S OFFICE

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Attorney General	\$ 29,000
2. First Assistant	25,000
3. Executive Assistant	23,500
4. Administrative Assistant	22,500
5. Opinion Committee Chairman	22,500
6. Assistant Attorney General V and VI, 18 NTE \$22,500	405,000
7. Salaries of Assistant Attorneys General, NTE \$20,000	894,436
8. Salaries of Classified Positions	282,883
9. Professional Fees and Services	<u>75,000</u>
Total, Personal Services	\$ 1,779,819
10. Travel	90,000
11. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	74,500
12. Court costs (including costs of depositions and court reporters' fees)	<u>100,000</u>
Total, Out of the General Revenue Fund	<u>\$ 2,044,319</u>

Out of the Attorney General's Operating Fund:

The Comptroller is hereby authorized and directed to transfer the funds hereinafter appropriated to the Attorney General's Office into a special fund in the State Treasury to be known as the Attorney General's Operating Fund, and all transfers, deposits and balances in the Attorney General's Operating Fund are hereby appropriated for the necessary salaries, wages, traveling and operating expenses, including professional services involved in performing the legal responsibilities of the Attorney General's Office.

In addition to positions authorized in the Schedule of Classified Positions, the Attorney General may, in accordance with the provisions of Article V, Section 1, and with the prior approval of the Classification Officer, employ such personnel within the limits of appropriated funds, as are necessary to carry out his legal responsibilities.

13. Out of:

State Highway Fund, No. 6	\$ 14,000
Game and Fish Fund, No. 9	26,000
Board of Barber Examiners Fund, No. 40	10,000
Veterans Land Board Fund, No. 52	22,600
Medical Registration Fund, No. 55	24,000
State Building Fund	17,000
Professional Engineers Fund, No. 56	17,000
Insurance Agents License Fund, No. 85	42,000
Dental Registration Fund, No. 86	5,000
Board of Hairdressers and Cosmetologists Fund, No. 88	14,000
Liquor Act Enforcement Fund, No. 97	35,000
Real Estate License Fund, No. 114	13,000

ATTORNEY GENERAL'S OFFICE
(Continued)

For the Year Ending
August 31, 1970

Board of Corrections Mineral Fund, No. 272	\$	22,000
Optometry Fund No. 34		<u>4,000</u>
 Total, Out of Special Funds	 \$	 <u>265,600</u>
 GRAND TOTAL, ATTORNEY GENERAL'S Office	 \$	 <u><u>2,309,919</u></u>

SCHEDULE OF CLASSIFIED POSITIONS (UL), ATTORNEY GENERAL'S OFFICE

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions below, according to the provisions of this Act relating to the Position Classification Plan.

Group 19
1551 Staff Services Officer I

Group 16
1550 Staff Services Assistant

Group 12
0316 Reproduction Equipment Supervisor I
7402 Librarian II

Group 11
1161 Accountant I

Group 9
0065 Clerical Supervisor III
0137 Legal Secretary
0138 Administrative Secretary

Group 8
0308 Duplicating Machine Operator II

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0126 Stenographer I

Group 3
0005 Switchboard Operator

Group 2
0011 Messenger
0051 Clerk I

It is the intent of the Legislature as provided under Section 2, Chapter 123, page 238, Acts 1961, Fifty-seventh Legislature, that the attorneys in the Attorney General's Office shall be excluded from the Position Classification Act.

Any unexpended balance as of August 31, 1969, in Item 13 for the Attorney General's Office in the General Appropriations made by the Sixtieth Legislature, First Called Session, (House Bill No. 5) is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1969.

DEPARTMENT OF BANKING

For the Year Ending
August 31, 1970

Out of the Prepaid Funeral Contract Fund:

For salaries and other expenses necessary to enforce the provisions of Senate Bill No. 52, Chapter 512, Acts of the Fifty-fourth Legislature (Article 548b, V.A.C.S.) there is hereby appropriated all balances and receipts, estimated to be

\$ 12,921

BOARD OF BARBER EXAMINERS

For the Year Ending
August 31, 1970

Out of the Barber Examiners Fund:

Personal Services

1. Board Members, 3, Per Diem at \$20	\$ 10,800
2. Executive Secretary	9,000
3. Salaries of Classified Positions	115,381
4. Seasonal Help	<u>3,135</u>
Total, Personal Services	\$ 138,316

Other Expenses

5. Travel Expense, Board Members	9,000
6. Travel Expense, Executive Secretary	3,000
7. Travel Expense, Inspectors	52,875
8. Consumable supplies and materials, current and recurring operating expense (excluding all travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, and legal fees), and capital outlay	11,656
9. Accumulating Evidence	<u>300</u>

GRAND TOTAL, BOARD OF BARBER EXAMINERS \$ 215,147

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF BARBER EXAMINERS

0055 Clerk III
 0103 Clerk Typist I
 0135 Secretary III
 1003 Accounting Clerk III
 4141 Inspector, Barber and Beauty Shops and Schools, 15

It is the intent of the Legislature that one Inspector position shall be filled by an employee possessing the ability to speak, write, and read both Spanish and English, in addition to the usual qualifications required for inspectors.

The amounts specified above are appropriated from revenues received during the year beginning on the effective date of this Act, and from any balance on hand at the beginning of that year, in the Barber Examiners Fund (No. 40).

BOARD OF EXAMINERS IN THE BASIC SCIENCES

For the Year Ending
August 31, 1970

Out of the Basic Science Examiners Fund:

Personal Services

1. Per Diem of Board Members	\$ 8,000
2. Executive Secretary	9,000

BOARD OF EXAMINERS IN THE BASIC SCIENCES
(Continued)

For the Year Ending
August 31, 1970

3. 1501 Administrative Technician I	\$	5,808
4. 0133 Secretary II		4,608
5. 0103 Clerk Typist I		<u>4,044</u>
Total, Personal Services	\$	31,460

Other Expenses

6. Travel		3,500
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), contingent expenses, expenses for enforcement purposes, and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay		<u>3,175</u>

GRAND TOTAL, BOARD OF EXAMINERS IN
THE BASIC SCIENCES

\$ 38,135

COMMISSION FOR THE BLIND

For the Year Ending
August 31, 1970

Personal Services

1. Director, Executive Secretary	\$	20,000
2. Assistant Director		14,500
3. Physician (part-time)		3,500
4. Psychologist (part-time)		3,500
5. Salaries of Classified Positions		1,162,579
6. Professional Fees and Services		<u>5,000</u>

Total, Personal Services

\$ 1,209,079

Other Expenses

7. Travel		191,645
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), grants to others, department transfers and capital outlay		<u>2,154,513</u>

GRAND TOTAL, COMMISSION FOR
THE BLIND

\$ 3,555,237

From the revenues received during the year beginning September 1, 1969, and any balances on hand at the beginning of said year, the above itemized appropriations are to be paid from the following funds:

COMMISSION FOR THE BLIND
(Continued)

For the Year Ending
August 31, 1970

General Revenue Fund	\$ 1,255,684
Federal Adult Blind Fund, No. 141, estimated	<u>2,299,553</u>
Total, General Revenue and Estimated Federal Funds	<u>\$ 3,555,237</u>

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMMISSION FOR THE BLIND

Group 18

5377 Supervisor, Field Operations
5380 Director of Field Staff, Blind Commission

Group 17

3108 Supervisor, Technical Services
3134 Manpower Training Coordinator
5068 Supervising Counselor
5373 Supervisor, Business Enterprises
5375 Supervisor, Physical Restoration

Group 16

1163 Accountant III
5063 Vocational Rehabilitation Counselor II
5378 Coordinator of Rehabilitation

Group 15

1503 Administrative Technician III
1731 Personnel Officer I
5062 Vocational Rehabilitation Counselor I
5358 Vocational Counselor for the Blind

Group 14

5354 Rehabilitation Caseworker

Group 13

1162 Accountant II

Group 12

1812 Statistician II
5352 Rehabilitation Teacher II
5353 Caseworker for V.H.C.
5365 Special Placement Representative
5379 Supervisor, Home Industries and Home Teachers

Group 11

1161 Accountant I
5356 Pre-School Counselor

Group 10

5351 Rehabilitation Teacher I

Group 9

0138 Administrative Secretary
1811 Statistician I

Group 8

0205 Key Punch Operator III
1003 Accounting Clerk III

Group 7

0135 Secretary III

COMMISSION FOR THE BLIND

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR THE BLIND
(Continued)

Group 6
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II

Group 4
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

Group 3
0005 Switchboard Operator

Group 2
0051 Clerk I

It is the intent of the Legislature that the amounts hereinabove appropriated out of the General Revenue Fund shall be the maximum and that any reduction in Federal funds shall result in a corresponding decrease in the above appropriation and not place additional demands on the General Revenue Fund.

It is also provided that, in the event of expansions of Federal programs, additional Federal funds becoming available may be used to employ additional personnel necessary to carry out the expanded programs, but only with the advance approval of the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

All Federal funds available in the Federal Adult Blind Fund, No. 141, are hereby appropriated, but no salary rates shall be increased except as are authorized under the provisions of this Act relating to the Position Classification Plan.

STATE BUILDING COMMISSION

For the Year Ending
August 31, 1970

Personal Services

1. Director	\$	20,000
2. Executive Assistant Director		18,500
3. Administrative Assistant		13,500
4. Salaries of Classified Positions		275,942
5. Part-time and Seasonal Help		24,800
6. Professional Fees and Services		1,500
7. Per Diem of Advisory Board Panel		<u>500</u>

Total, Personal Services	\$	354,742
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Other Expenses

8. Travel Expense		22,335
9. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay		<u>25,590</u>

Total, Operating Budget	\$	402,667
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STATE BUILDING COMMISSION
(Continued)

For the Year Ending
August 31, 1970

Construction and Other Programs

10.	For Renovations to the Capitol Building, including two new automatic elevators	\$ 100,000
11.	For continuing the purchase of property for State buildings in the Capitol Area within 1 1/2 blocks east and west of Congress Avenue between 15th and 17th Streets and one block east of and west of Congress Avenue between 17th and 19th Streets	300,000
12.	For a Capitol Area Utility Study	25,000
13.	For site development, landscaping, graphics and electrical work in the Capitol Area	25,000
14.	For renovation, landscaping, and illumination of the Governor's Mansion	25,000
15.	For repair, maintenance, operation and relocation of property acquired by the Building Commission	25,000
16.	For the normal maintenance, repair, or replacement of State monuments and memorials	2,000
17.	For completion of a fire alarm system in the Capitol and installation of a fire alarm system in the Governor's Mansion	35,000
18.	For a Records Center Building, including shelving, to be planned and constructed in consultation with the Records Preservation Advisory Committee	850,000
19.	For installation of an additional automatic elevator -- to be located on the east side of the north corridor in the Capitol Building, directly across the corridor from the presently existing elevator	100,000
20.	For addition of computer flooring and related electrical and mechanical equipment for the Comptroller's Offices in the State Finance Building	25,000
21.	For carpets, blinds and drapes throughout the State Finance Building	53,586
22.	In addition to amounts appropriated for construction of the State Finance Building, there is hereby appropriated an additional amount of	300,000
23.	For continuing construction of the bulkhead at San Jacinto State Park	125,000
24.	For the construction of the Dallas Neuropsychiatric Institute at Dallas, including architects' fees and site development, after consultation with and assistance from the Department of Mental Health and Mental Retardation	3,000,000
25.	For the repair and renovation of the buildings at the San Angelo Center at San Angelo, including architects' fees and site development, after consultation with and assistance from the Department of Mental Health and Mental Retardation	500,000
GRAND TOTAL, STATE BUILDING COMMISSION		<u>\$ 5,893,253</u>

STATE BUILDING COMMISSION
(Continued)For the Year Ending
August 31, 1970

Method of Financing

State Building Fund
General Revenue\$ 4,700,801
1,192,452

GRAND TOTAL, ALL FUNDS

\$ 5,893,253

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUILDING COMMISSION

For each classified position of Architect or Architect Assistant authorized below, the Building Commission is authorized in lieu thereof, in the same salary groups, the classified positions of Engineer and Engineer Assistant.

Group 21

2264 Architect V

Group 20

1166 Chief Accountant III

2262 Architect IV

9091 Chief, Construction and Inspection

9093 Chief, Renovation and Equipment

Group 19

2260 Architect III

9089 Assistant Chief, Renovation and Equipment

1943 Purchaser III

Group 18

2258 Architect II

9090 General Construction Inspector

Group 17

1958 Specifications Chief

2256 Architect I

9300 Engineering Construction Inspector

Group 16

1163 Accountant III

9301 Assistant Project Analyst

1942 Purchaser II

2253 Architect Assistant II

Group 14

1978 Property Acquisition Specialist

2251 Architect Assistant I

Group 13

1162 Accountant II

Group 12

1515 Office Service Supervisor III

2001 Draftsman II

Group 11

1161 Accountant I

Group 9

0138 Administrative Secretary

0309 Reproduction Equipment Operator I

Group 7

0135 Secretary III

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUILDING COMMISSION
(Continued)

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0131 Secretary I

Any unobligated balances remaining as of August 31, 1969, in appropriations and reappropriations made to the Building Commission by House Bill No. 5, Acts of the Sixtieth Legislature, First Called Session, 1968, for repairs and renovations in the Capitol Building, for three additional floors on the State Finance Building, for site development, landscaping, electrical work and other work at the Capitol Building and Thompson Building, and for additions to the central heating and air conditioning plant in the Sam Houston Building (Items 15, 16, 17, and 19) and for purchase of property in the Capitol Area, for a new State Finance Building, and a special School for severely mentally retarded at Corpus Christi--Phase I (rider appropriations) are hereby reappropriated to the Building Commission for the same purposes and subject to the same restrictions for the year beginning September 1, 1969.

From funds appropriated above for purchase of property, the Building Commission is hereby authorized to disburse such amounts as may be deemed necessary to develop adequate parking facilities on lands purchased by said Commission or by contractual arrangements pursuant to Chapter 514, Acts 1955, Fifty-fourth Legislature, including site clearance, topping, and other necessary operating expenses connected with such parking facilities. All receipts from the operation of such parking facilities shall be deposited in the State Building Fund. This paragraph is intended to apply only to the temporary use for parking purposes of land purchased for eventual use as building sites.

Out of the appropriation made hereinabove to continue the purchase of property for State buildings within the described Capitol area, there may also be expended during the year beginning September 1, 1969, such sums as may be necessary to pay finally determined claims and court costs against prior appropriations of funds for the condemnation or purchase of property which are barred or may be barred by the lapse of appropriations therefor; and such sums as may be necessary to liquidate valid encumbrances against prior appropriations from the State Building Fund which are presented for payment on or after September 1, 1969.

Any available funds in the State Building Fund and the State Building Construction Fund No. 12 are hereby appropriated to the State Building Commission for the year beginning September 1, 1969 for the purpose of investment as authorized by Chapter 514, Acts of the Fifty-fourth Legislature, 1955 (Article 678m, Vernon's Civil Statutes), and Chapter 455, Acts of the Fifty-ninth Legislature, 1965 (Article 678f, Vernon's Civil Statutes).

All unexpended balances of depository interest, all receipts from depository interest, and all other income to the State Building Construction Planning Fund No. 12 are hereby appropriated to make payments for engineering, architectural and other planning expenses to make project analyses in accordance with provisions of Chapter 455, Acts, 1965, Fifty-ninth Legislature, Regular Session (Article 678f, Vernon's Civil Statutes) for planning of State Buildings, for the year beginning September 1, 1969.

BOARD OF CHIROPRACTIC EXAMINERS

For the Year Ending
August 31, 1970

Out of the Chiropractic Examiners Fund:

Personal Services

1. Board Members' Per Diem	\$ 3,000
2. Executive Secretary, part-time	7,500
3. 1501 Administrative Technician I	5,808
4. Seasonal Help	<u>4,100</u>
Total, Personal Services	\$ 20,408

Other Expenses

5. Travel	5,500
6. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, rental of office space, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	<u>5,500</u>

GRAND TOTAL, BOARD OF
CHIROPRACTIC EXAMINERS\$ 31,408

The appropriations specified above are made from revenues received during the year beginning with the effective date of this Act, and from any balance on hand at the beginning of that fiscal year in the Chiropractic Examiners Fund (No. 140).

COMPTROLLER OF PUBLIC ACCOUNTS

For the Year Ending
August 31, 1970

Personal Services

1. Comptroller	\$ 29,000
2. Chief Clerk-Tax Administrator	23,500
3. Chief of Claims Service	18,000
4. Chief of Staff Services	19,000
5. Chief Examiner	18,000
6. Director of Automatic Data Processing	18,000
7. Director, Field Operations	18,000
8. Director, Tax Records Division	18,000
9. Director, Reports and Statistics	18,000
10. Director, Accounting Division	18,000
11. Director, Bond and Inventory Division, NLT	16,000
12. Directors, Tax Division, 7 NLT \$17,500	122,500
13. Director, Internal Audit and Accounts	15,500
14. Salaries of Classified Positions	8,038,578
15. Seasonal and Part-time Help	<u>15,120</u>
Total, Personal Services	\$ 8,405,198

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

For the Year Ending
August 31, 1970

16.	Consumable supplies and materials, current and recurring operating expense, and capital outlay	\$ 3,084,380
17.	Cigarette Tax Stamps, estimated at	<u>160,000</u>

GRAND TOTAL, COMPTROLLER OF PUBLIC ACCOUNTS	<u>\$ 11,649,578</u>
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Method of Financing

There is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund, the sum of	\$ 5,191,699
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There is hereby appropriated to the Comptroller of Public Accounts out of statutory allocations for tax administration and enforcement, as provided in Title 122-A, Taxation - General, V.A.C.S., in the following articles:

1.	Article 3.06, Gas Production, estimated to be	592,105
2.	Article 4.11, Oil Production, estimated to be	767,953
3.	Article 7.39, Cigarette Tax, estimated to be	935,430
4.	Article 9.13, Motor Fuel Refund Fees, and Article 9.25, Motor Fuels, and Article 10.22, Special Fuels, estimated to be	1,932,430
5.	Article 17.02, Stores and Mercantile Establishments, estimated to be	229,961

There is hereby appropriated to the Comptroller of Public Accounts, 2% of the moneys collected pursuant to the Local Sales and Use Tax, House Bill No. 207, Sixtieth Legislature, Regular Session, for administering said Act, estimated to be	<u>2,000,000</u>
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Total, Comptroller of Public Accounts	<u>\$ 11,649,578</u>
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The Comptroller is hereby authorized to transfer any funds appropriated hereinabove for the operation of his Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund," which fund shall be used for the purposes and only for the purposes herein appropriated.

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMPTROLLER OF PUBLIC ACCOUNTS

Group 21

0273 Assistant Director of ADP

Group 20

0243 ADP Programmer IV
0249 Systems Analyst II
1046 Assistant Division Director, State Comptroller
1166 Chief Accountant III
1185 Director, Records and Accounts Division
1245 Director, Technical Service Division
1989 Chief Revenue and Economic Analyst

Group 19

1052 Hearings Examiner III
1065 Regional Manager, Field Operations
1165 Chief Accountant II
1751 Personnel Director II
1988 Revenue Analyst

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
1243 Manager, Tax Records
1583 Systems Engineer

Group 17

0277 Manager, Receipts and Input Control
1053 Hearings Examiner II
1064 Taxpayer Compliance Supervisor II
1085 Accounts Examiner, Claims Division
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator of Technical Programs I
1768 Director of Training
3500 Research Assistant, Hearings

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II
0391 Director, Reproduction, Supply, and Custodial Services Division
1063 Taxpayer Compliance Supervisor I
1241 Manager, Taxpayers Service Section
1581 Methods and Procedure Specialist

Group 15

1083 Accounts Examiner III

Group 14

0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
1054 Hearings Examiner I
1061 Tax Compliance Officer III

Group 13

1082 Accounts Examiner II

COMPTROLLER OF PUBLIC ACCOUNTS

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 12

0081 Taxpayer Record Analyst
0231 ADP Supervisor I
0316 Reproduction Equipment Supervisor I
1060 Taxpayer Compliance Officer II
1517 Research Assistant, Comptroller

Group 11

0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0327 Bindery Supervisor
1059 Taxpayer Compliance Officer I
1081 Accounts Examiner I
1161 Accountant I
1711 Personnel Assistant I

Group 9

0065 Clerical Supervisor III
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1514 Office Services Supervisor II

Group 8

0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7

0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5

0133 Secretary II
0244 ADP Record Control Clerk I

Group 4

0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I
1902 Stock Clerk II

Group 3

0103 Clerk Typist I

Group 2

0011 Messenger
0051 Clerk I

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

The appropriation made above for "Consumable supplies and materials, current and recurring operating expense and capital outlay" shall include expenses for tax enforcement purposes, court costs, travel expense for witnesses, publication of notices, professional and technical services, and the purchase of evidence.

As much of the respective taxes collected and administered the Comptroller as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

All sums received by the Comptroller in refund of postage used by the Comptroller's Department shall be deposited in the fund to the credit of the appropriation from which postage for said Comptroller is paid, and are hereby reappropriated for postage use.

CONFEDERATE AND RANGER PENSIONS

For the Year Ending
August 31, 1970

As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims and pensions to retired Texas Rangers or their widows (Senate Bill No. 53, Regular Session, Fifty-sixth Legislature) is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law; estimated to be

\$ 70,457

VOTER REGISTRATION

For payment to each county for the total number of voters registered in the county as shown by the certified statement submitted by the registrar to the Comptroller of Public Accounts as required by V.A.T.S. Election Code, Article 5.19b.

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

For the registration period ending
January 31, 1970, estimated to be

\$ 1,000,000

BOARD OF CONTROL

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1.	Chairman at \$4,800 and Board Members, 2 at \$3,600	\$ 12,000
2.	Executive Director	19,000
3.	Chief of Purchasing	17,500
4.	Chief of Centralized Services	17,500
5.	Salaries of Classified Positions	2,139,235
6.	Seasonal Help and Part-time Museum Curators	5,408
7.	Voting Machine Operator	<u>7,200</u>

Total, Personal Services

\$ 2,217,843

Other Expenses

8.	Travel Expense	15,000
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), including elevator maintenance contracts, and capital outlay	344,985
10.	Capital Outlay	6,712
11.	Utilities (water, fuel and power)	530,000
12.	For additional costs of testing materials, supplies, foods and fabrics purchased for State agencies, to be paid either by contract or reimbursable arrangements with the Highway Department's Testing Laboratory, the Health Department, or State colleges and universities	7,500
13.	Boilers, steam distribution system and air conditioning maintenance, including maintenance contracts, professional fees, materials and supplies, special tools and plant equipment	72,000
14.	For the continuance of the restoration of the interior woodwork of the Capitol Building	25,000
15.	For the removal and replacement of the installation and roof covering of the Sam Houston State Office Building	34,620
16.	For the renovation of and any necessary building modifications in space occupied by the Secretary of State in the Capitol Building	10,000

BOARD OF CONTROL
(Continued)

For the Year Ending
August 31, 1970

17. For repairs and improvements to the Capitol, other State buildings, grounds, and properties in Austin, including equipment, materials and labor	\$ 88,500
GRAND TOTAL, BOARD OF CONTROL	<u>\$ 3,352,160</u>

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF CONTROL

Group 20	
1950	Assistant Chief, Purchasing Division
9095	State Building Manager
Group 19	
1943	Purchaser III, 4
Group 18	
0234	ADP Supervisor IV
2159	Superintendent of Utilities
Group 17	
1955	Chief of Inspection and Value Analysis Division
1958	Specifications Chief
Group 16	
0241	ADP Programmer II, 2
1942	Purchaser II, (UL)
Group 15	
1731	Personnel Officer I
9039	Chief Air Conditioning and Boiler Operator
9050	Chief Air Conditioning Mechanic
Group 14	
0232	ADP Supervisor II
0240	ADP Programmer I
1952	Purchases Inspector II, 2
1962	Specifications Technician, 3
9049	Air Conditioning Mechanic III, (UL)
9053	Maintenance Foreman III, (UL)
Group 13	
1162	Accountant II, 2
1941	Purchaser I, (UL)
Group 12	
0316	Reproduction Equipment Supervisor I
9037	Air Conditioning and Boiler Operator IV, 4
9048	Air Conditioning Mechanic II, (UL)
9052	Maintenance Foreman II, (UL)
9733	Instrument and Office Machine Repairman III

BOARD OF CONTROL

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF CONTROL
(Continued)Group 11

0225 ADP Equipment Operator III
1951 Purchases Inspector I
9047 Air Conditioning Mechanic I, (UL)
9732 Instrument and Office Machine Repairman II, 5

Group 10

0141 Hearings Reporter I
9051 Maintenance Foreman I, (UL)

Group 9

0065 Clerical Supervisor III, 3
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
1911 Warehouse Supervisor
1929 Property Supervisor
9036 Air Conditioning and Boiler Operator III, 11, 1971 - 16
9043 Maintenance Mechanic III, (UL)
9122 Locksmith and Cabinet Maker
9729 Instrument and Office Machine Repairman I

Group 8

0308 Duplicating Machine Operator II, 4
1003 Accounting Clerk III, 2
2000 Draftsman I
8015 Building Superintendent, 2, 1971 - 3
8052 Security Officer III
9042 Maintenance Mechanic II, (UL)

Group 7

0063 Clerical Supervisor II
0135 Secretary III, 7
9035 Air Conditioning and Boiler Operator II, 4

Group 6

0055 Clerk III, 5
0128 Stenographer III, 4
0203 Key Punch Operator II, 6
1002 Accounting Clerk II, 11
1903 Stock Clerk III, 4
8051 Security Officer II, 4
9041 Maintenance Mechanic I, (UL)

Group 5

0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
8010 Building Custodian, 9, 1971 - 10
8032 Groundskeeper II, 4
9034 Air Conditioning and Boiler Operator I, 4

BOARD OF CONTROL

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF CONTROL
(Continued)

Group 4

0053 Clerk II, 23
0106 Clerk Typist II, 11
1001 Accounting Clerk I, 11
8050 Security Officer I, 12

Group 3

0005 Switchboard Operator, 2
8045 Watchman II, 6
9001 Helper Maintenance and Construction, (UL)

Group 2

0051 Clerk I, 15
8001 Janitor, 75, 1971 - 81
8005 Maid, 32, 1971 - 34
8031 Groundskeeper I, 14, 1971 - 16
8035 Elevator Operator, 5
8044 Watchman I, 18, 1971 - 21
9003 Laborer, (UL)
9401 Truck Driver I, 3

It is the intent of the Legislature that the appropriations made in Item 17 above shall be expended by the Board of Control for accomplishing the repairs and improvements listed below; such listing, however, is for informational purposes and shall not be construed as limiting the Board of Control to either the estimated amounts or to the listed items if unexpended balances permit other repairs and improvements deemed necessary and practical by the Board of Control.

For the Year Ending
August 31, 1970

Informational sublisting of Item 17
above:

STATE CAPITOL BUILDING:

Replace two flagpoles on Capitol
roof

\$ 4,000

CAPITOL GROUNDS:

Replace retaining wall along
property line on East 11th
Street

6,400

ARCHIVES AND LAND OFFICE BUILDING:

Waterproof and repair utilities
tunnel
Repair roof

1,000
600

BOARD OF CONTROL
(Continued)

For the Year Ending
August 31, 1970

JOHN H. REAGAN BUILDING:

Renlace and relocate high voltage main breaker	\$ 4,200
Waterproof terraced walkway around building	2,500

ERNEST O. THOMPSON BUILDING:

Replace cooling tower and steel supports on roof of the building	10,000
Repair roof	1,500

TEXAS EDUCATION AGENCY BUILDING:

Replace back entrance door leading to south alley	500
Replace roof	4,800

MUSEUM (OLD LAND OFFICE BUILDING):

Replace roof and sections of the roof decking	4,600
Repair downspouts and gutters	400

GOVERNOR'S MANSION:

Repair or replace sections of copper roof on carriage house	1,000
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STATE CEMETERY:

Additional iron fence to complete project in progress	22,000
Repair greenhouse and construct additional space	5,000

EMERGENCY REPAIRS:

Buildings or grounds	<u>20,000</u>
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Total, Miscellaneous and
General Repair

\$ 88,500

Any reimbursements to the Board of Control for advertising costs incurred in the disposal of salvage and surplus property, pursuant to the provisions of Article 666, Revised Civil Statutes, as amended, are hereby appropriated to the Board of Control for expenditure in the fiscal year in which such reimbursements are received.

BOARD OF CONTROL
(Continued)

There is hereby reappropriated the sum of ten thousand dollars (\$10,000) out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus Revolving Fund as provided for in Section 2 of Article V of Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the Fifty-second Legislature, Regular Session, 1951.

The Hearings Reporter herein provided for shall be available to departments and agencies of the State which do not have specific appropriations for the employment of a reporter, upon requisition to the Board of Control. One official transcript of any proceeding or hearing shall be furnished the department or agency conducting such hearing without cost, if requested by such department or agency. Additional copies of transcripts may be prepared and sold by such reporter to any interested parties at the rates governing the preparation, furnishing and sale of transcripts by reporters for the Railroad Commission, and the proceeds from such sale shall be retained by such reporter. Provided, however, nothing herein shall prevent any agency from hiring other reporters to make transcripts of any proceedings or hearing when it is to the best interest of the State to do so.

Out of the moneys herein appropriated, the Board of Control is authorized to maintain and operate one (1) passenger automobile for security purposes only.

It is specifically provided that, in addition to the numbers of classified positions authorized above, the Board of Control may employ additional classified personnel to perform inter-agency contracts negotiated with other State agencies; provided, however, that such additional classified personnel may be paid only from funds received from such inter-agency contracts.

The appropriations contained hereinabove specifically include resources and positions for the adequate operation of utilities and for the furnishing of full janitorial services by the Board of Control in the Ernest O. Thompson Building.

The Board of Control shall provide public access to the fifth floor of the State Capitol for not less than eight hours each day including weekends and holidays; and for this purpose, costs of repairs and salaries of guards have been appropriated hereinabove.

The appropriations contained hereinabove specifically include resources for the annual preparation and issuance of a revised telephone directory for the Centrex System. It is provided that the Board of Control shall prepare and issue such directory by not later than December 31 of each year.

None of the funds appropriated to the State Board of Control may be expended for repair of office furniture not listed on State property inventory records.

The Board of Control shall charge a fee for copying such bids, bid tabulations, or other documents in an amount to be determined by the Board of Control with reference to the amount of labor, supplies, and materials required to provide such service. Proceeds received from such service shall be deposited to the credit of the appropriation item out of which the cost of providing such service is made.

BOARD OF CONTROL
(Continued)

As a specific exception to the general provisions of the Act relating to the method of payment of annual salaries of employees, it is hereby provided that, out of the funds appropriated hereinabove to the State Board of Control for salaries of classified positions, said Board is authorized to pay, as compensation for time worked in excess of the normal week otherwise provided for in the general provisions of this Act, when doing emergency work, additional compensation, computed on a straight-time hourly basis at rates proportionate to the annual salaries herein provided, to Board of Control building maintenance and repair workers doing emergency repair and maintenance work in the Capitol Complex.

DEPARTMENT OF CORRECTIONS

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Per Diem of Board Members	\$ 3,000
2. Director (full emoluments)	27,500
3. Assistant Director (full emoluments)	18,500
4. Assistant Director for Business (full emoluments)	18,000
5. Assistant Director for Treatment (full emoluments)	18,000
6. Assistant Director for Agriculture (full emoluments)	18,000
7. Assistant Director for Construction (full emoluments)	18,000
8. Assistant Director for Industries (full emoluments)	18,000
9. Supervisor Food Services (full emoluments)	11,500
10. Medical Director (emoluments)	20,000
11. Psychiatrists (emoluments) NTE \$17,000	34,000
12. Physicians (emoluments) NTE \$20,000	120,000
13. Supervisor Anesthetist	14,000
14. Dentists (emoluments) NTE \$13,500	81,000
15. Dental Technician	8,300
16. Pharmacist	13,500
17. Pathology Technician	11,000
18. Optometrist	11,000

DEPARTMENT OF CORRECTIONS
(Continued)

For the Year Ending
August 31, 1970

19. Salaries of Classified Positions	\$ 12,245,081
20. Intern Program	<u>75,000</u>
Total, Personal Services	\$ 12,783,381
21. Vocational-Technical Education-- for salaries, wages, travel and other expenses	200,000
22. Maintenance and operating expenses of one airplane (including salaries, travel expense, and all other expenses necessary for the operations of such airplane)	55,000
23. Consumable supplies and materials; current and recurring operating expense, including rewards; inquests; uniforms; medical expense of employees injured in line of duty; reimbursement of revolving funds; capital outlay, including passenger cars; and contingencies	6,386,711
24. Building Appropriation	
A. Completion of Stage IV and part of Stage V at the Coffield Unit	1,100,000
B. Build levee at Ellis Unit	<u>500,000</u>
GRAND TOTAL, DEPARTMENT OF CORRECTIONS	<u>\$ 21,025,092</u>

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF CORRECTIONS

Group 20

1166 Chief Accountant III
2366 Chief of Building Engineering and Management

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
1583 Systems Engineer
2258 Architect II
4558 Warden II, 9
4652 Textile Mill Superintendent
9087 Plant Engineer III
1750 Personnel Director I

Group 17

1164 Chief Accountant I
1768 Director of Training
4556 Warden I, 4
4651 Industrial Supervisor VI
4668 Manager Livestock and Poultry Production
4683 Manager Edible Crops
4684 Supervisor of Field Crop Production
4723 Director Classification and Records, Department of Corrections
4738 Director of Education, Department of Corrections
5253 Clinical Psychologist, 2

DEPARTMENT OF CORRECTIONS

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF CORRECTIONS
(Continued)

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II, 3
1163 Accountant III, 2
1550 Staff Services Assistant
4634 Marketing Agent
4650 Industrial Supervisor V
5082 Chaplain II, 8
5250 Psychologist, 4
7638 Veterinarian, Department of Corrections
9086 Plant Engineer II, 4
9441 Manager Fleet Operations

Group 15

1503 Administrative Technician III, 2
4550 Assistant Warden, 15
4612 Superintendent, Brick Plant
4667 Assistant Manager, Livestock and Poultry Production, 2
4688 Agricultural Planning Engineer, Department of Corrections
4721 Assistant Director Classification and Records, 2
4734 Director Vocational Education, Department of Corrections
9099 Superintendent of Buildings and Equipment, Department of Corrections, 3

Group 14

0227 ADP Equipment Operator IV
4537 Major of Custodial Officers (Uniforms furnished), 32
4608 Superintendent, Canning Plant
4618 Superintendent, Packing Plant
4649 Industrial Supervisor IV, 5
4658 Superintendent of Gins
4685 Farm Manager, 11
4733 Assistant Director, Vocational Education, 2
4737 Assistant Director of Education, Department of Corrections, 5
8280 Superintendent of Laundries
9053 Maintenance Foreman III, 13
9421 Motor Vehicle Repair Supervisor

Group 13

1162 Accountant II, 4
5081 Chaplain I, 3
8151 Food Service Manager II, 7

Group 12

0363 Photographer II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I, 2
4648 Industrial Supervisor III, 2
4675 Supervisor, Heavy Equipment, Department of Corrections, 2
4718 Sociologist II, 2
9436 Supervisor of Rolling Equipment, 2

DEPARTMENT OF CORRECTIONS

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF CORRECTIONS
(Continued)Group 11

1161 Accountant I
4413 Medical Assistant, 16
4436 Supervisor of Nurses, Department of Corrections
4536 Captain of Custodial Officers (Uniforms furnished), 34
4647 Industrial Supervisor II, 4
4674 Unit Agriculture Supervisor, 35
4705 Education and Recreational Supervisor, 16
8150 Food Service Manager I, 11
9124 Exterminator
9552 Supervisor of Heavy Metal and Machine Shops, Department of Corrections, 2
9714 Radio Specialist

Group 10

4535 Lieutenant of Custodial Officers (Uniforms furnished), 54
4646 Industrial Supervisor I, 7
4716 Sociologist I, 5
4731 Instructor, Vocational Education, 5

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
4687 Supply Distribution Coordinator, Department of Corrections, 2

Group 8

1003 Accounting Clerk III

Group 7

0135 Secretary III, 4
0221 ADP Equipment Operator I

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II, 6
1002 Accounting Clerk II

Group 5

0133 Secretary II, 5

Group 4

0053 Clerk II, 2
0126 Stenographer I, 15
0131 Secretary I, 18
0201 Key Punch Operator I, 4
1001 Accounting Clerk I, 14

Group 2

0051 Clerk I, 12

The appropriation made in the Item "Salaries of Classified Positions (Custodial Officers - non-transferable)" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes the number of positions indicated by the figure following each job title, except "UL" which means that an unlimited number of personnel may be employed in the position of Custodial Officer I.

DEPARTMENT OF CORRECTIONS
(Continued)

4503 Custodial Officer III, 147 (Uniforms furnished)
 4502 Custodial Officer II, 632 (Uniforms furnished)
 4501 Custodial Officer I, UL (Uniforms furnished)

For the efficient operation of the Department of Corrections, to minimize the hazards of escape, and to be available at all times for an emergency, certain employees at the discretion of the Board may be required to live in houses provided by the Department of Corrections and may receive utilities and prison-produced food.

Custodial Officer I, Custodial Officer II and Custodial Officer III personnel, required to be away from their normal places of residence overnight for security reasons, shall be given room, board and laundry and may be assigned houses, where available, at a nominal fee.

"Full emoluments" enumerated in the above appropriation line items are limited to food produced by the Department of Corrections, laundry service by prison inmates, housing in facilities or buildings owned by the Department of Corrections, and labor by prison inmates.

To reimburse wardens for the inconvenience of maintaining their residences as headquarters for traveling Department of Corrections administrative personnel, they shall receive full emoluments.

Collections for meals and services rendered employees and guests are hereby reappropriated to the general operating expenses of the Department of Corrections. All receipts from the operation of the prison unit commissaries, prison-sponsored recreational shows and entertainment, all gifts and all other income for inmate welfare accruing together with balances at the beginning of the year beginning September 1, 1969, and deposited in the local Educational and Recreational Fund are hereby appropriated to the Department of Corrections subject to the following provisions:

- A. Salaries of personnel employed out of the Educational and Recreational Fund need not conform with the provisions of the Classification Plan.
- B. Such fund shall be expended only with the advance, written approval of the Board of Corrections.

BUILDING APPROPRIATIONS

The amounts indicated as "Building Appropriations" hereinabove are appropriated subject to construction and completion of said projects by the use of prison labor insofar as possible.

Such building appropriations may be used to pay salaries of engineers, superintendents and supervisors of construction; architectural fees and the actual and necessary travel expenses incurred by them or their representatives in making special trips of inspection at the instance of the Board of Corrections or the Director of the Department of Corrections during construction or repair of buildings or installation of fixed equipment in such buildings. The State Classification Officer shall approve job titles and rates of pay for such salaried positions.

Any unexpended balances remaining in projects under the respective items for Building Appropriations may, with the approval of the Governor, be transferred and used for the purposes of completing construction of

DEPARTMENT OF CORRECTIONS
(Continued)

other projects enumerated in the same item; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

It is further provided that none of the building appropriations made hereinabove shall be expended unless and until such time as the Department of Corrections shall have filed with the Governor and the Legislative Budget Board an orderly plan for meeting long range construction needs of the Department; and such funds shall be expended only upon approval of the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

OTHER PROVISIONS

At the close of the fiscal year beginning September 1, 1969, the State Auditor shall review and examine the following items and make a report to the Governor and the Legislative Budget Board.

A. Expenditures from and revenues accruing to the Industrial Revolving Fund.

B. Building appropriation expenditures by projects, showing building and other costs and establishing actual costs on completed buildings.

None of the appropriations made hereinabove to the Department of Corrections may be expended for the payment of salary for any employee for whom such salary is supplemented from other sources.

It is expressly provided that guards and other employees of the Department of Corrections, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriations, in accordance with Chapter 44, Acts, Forty-first Legislature, First Called Session (House Bill No. 19).

The Petty Cash Revolving Fund is continued for the year beginning September 1, 1969, and may be used to advance or reimburse transfer agents for the care and maintenance of convicts while enroute to Huntsville from points in Texas and elsewhere in the United States; and for the payment of C.O.D. freight and express charges and similar items requiring immediate cash disbursements. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections. This fund is \$2,500.

Revenues accruing to the Industrial Revolving Fund, created by Senate Bill No. 338, Fifty-eighth Legislature, Regular Session, are hereby appropriated to the Department of Corrections for the industrial program only as provided in that Act, provided, however, that at the end of the fiscal year ending August 31, 1970, the State Comptroller shall transfer any cash fund balances in excess of \$1,500,000 to the General Revenue Fund.

The Discharged Convicts Revolving Fund of \$25,000 is continued for the year beginning September 1, 1969, and is deposited in like amounts in The First National Bank of Huntsville and the Huntsville National Bank, Huntsville; and each of said banks shall deposit with the Director of the Department of Corrections bonds or security to be approved by the Board of Corrections and the Attorney General of the State of Texas to secure

DEPARTMENT OF CORRECTIONS
(Continued)

said deposits; and this appropriation is made under and by virtue of the Acts of the First Called Session of the Forty-third Legislature, page 288, Chapter 104, and it is the intent of the Legislature to carry out this Act in full, and all discharged, paroled, or pardoned convicts shall be paid out of this Fund. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections.

It is provided that the canning plant, dairy, and packing house operations shall be included as industrial enterprises insofar as they enter into interagency contracts.

It is the intention of the Legislature that the sums appropriated hereinabove shall constitute the maximum amounts required to operate the Department of Corrections during the year beginning September 1, 1969, and that, except for the exchange of cottonseed for cottonseed meal and cake and the exchange of cotton for textiles, any other products or by-products of agriculture or livestock in excess of the quantities required for consumption shall be sold, or disposed of through interagency contract, and the revenues accruing shall be deposited in the General Revenue Fund. Notwithstanding any other provisions of this Act, none of the revenues so deposited are reappropriated except as they apply to the sales of equipment, salvage, refunds and to recovered damage claims.

It is further provided that exceptions to the prohibition against substituting other days for holidays may be authorized by the head of the Department of Corrections for employees who are required to work on holidays due to the continuing operation of the department. Any employee who is required to work on any of the holidays listed in Article V, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Any unexpended balances as of August 31, 1969, for the Department of Corrections in the General Appropriations made by the Sixtieth Legislature, First Called Session, (House Bill No. 5), for Building Appropriations (including funds from Mineral Lease Fund No. 272), are hereby reappropriated to the Department of Corrections for the same purposes for the year beginning September 1, 1969; provided, however, that such reappropriated funds shall not be expended without the approval of the Governor; provided, also, that copies of such requests for the Governor's approval, and notice of the Governor's action in such requests, shall be filed with the Legislative Budget Board.

The Board of Corrections is authorized to accept gifts, donations, and Federal grants for the programs and projects intended to improve the care and treatment of inmates. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided, however, that in taking advantage of or accepting such funds, the Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds.

The Texas Board of Corrections may enter into interagency agreements with John Sealy Hospital to provide services for a blood donor program. Such services to assist John Sealy will consist of calling for volunteer inmates, certifying eligibility of volunteers, providing temporary

DEPARTMENT OF CORRECTIONS
(Continued)

facilities for drawing blood, and providing clerical assistance for depositing moneys due inmate volunteers and/or assistance in securing commutation of time.

The Department of Corrections is authorized to expend funds from the Mineral Lease Fund during the year beginning September 1, 1969, to acquire, by negotiation or condemnation, parcels of land solely within the perimeters of the Coffield Unit. Such expenditures, however, cannot be expended without the approval of the Governor. Notice of the Governor's action in such requests, shall be filed with the Legislative Budget Board.

From the amount appropriated herein from consumable supplies and other operating expense, the Department of Corrections is authorized to purchase and present to its employees at periodic intervals awards for safety, years of service, special professional achievement, and other outstanding service. Such awards will be limited to lapel pins, tie clasps, plaques, loving cups, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

From the line appropriation for Salaries of Classified Positions the Department of Corrections is authorized to purchase electronic security devices for installation on compound fences to minimize security risks while reducing the number of officers required to man outside pickets, provided that the purchase of these devices will not necessitate any supplemental or additional appropriation out of any funds of this State.

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION

For the Year Ending
August 31, 1970State Contributions, Employees
Retirement, estimated:

Out of the General Revenue Fund	\$ 6,000,000
Out of the Highway Fund	8,400,000
Out of the Unemployment	
Compensation Administration Fund	1,400,000
Out of Other Special Funds	<u>3,500,000</u>

Total, State Contributions, Employees Retirement System, estimated	<u>\$ 19,300,000</u>
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Death Benefits:

Out of the General Revenue Fund:

- | | |
|--|-------------------|
| 1. To reimburse the State Employees Retirement System for the costs of maintaining the Death Benefit Program, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement System Expense Fund | \$ 7,500 |
| 2. For the payment of death benefits as provided in House Bill No. 12, Acts of the Sixtieth Legislature, 1967, estimated at | <u>375,550</u> |
| Total, Death Benefits | <u>\$ 383,050</u> |

Judicial Retirement:

Out of the General Revenue Fund:

- | | |
|--|----------|
| 1. To reimburse the State Employees Retirement System for the costs of maintaining the Judicial Retirement System, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement Fund | \$ 5,000 |
| 2. For the payment of judges' retirement, as provided in Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at | 400,000 |
| 3. To refund accumulated contributions of judges as provided in Section 6, Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at | 75,000 |

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION
(Continued)

For the Year Ending
August 31, 1970

4. For the payment of the differences between the retirement allowances of retired judges and the salaries of judgeships held by such retired judges called to active duty under the provisions of Senate Bill No. 86, Acts of the Fifty-fifth Legislature, Regular Session, there is hereby appropriated out of the General Revenue Fund an amount estimated to be	\$ 40,000
Total, Judicial Retirement	<u>520,000</u>
GRAND TOTAL, CERTAIN AND ESTIMATED APPROPRIATIONS, EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION	<u>\$ 20,203,050</u>

TEXAS EMPLOYMENT COMMISSION

Out of the Unemployment Compensation
Administration Fund:

1. Commissioners (3 at \$25,000 each)	\$ 75,000
2. Administrator	22,500
3. Associate Administrator	21,500
4. Employment Service Director	20,000
5. Unemployment Insurance Director	20,000
6. Assistant Administrators (2 at \$18,500 each)	37,000
7. General Counsel	18,500
8. Assistant Attorneys General IV (3 at \$18,500 each)	55,500
9. For salaries of classified positions, professional fees and services, part-time and seasonal help, estimated to be	25,189,056
10. For consumable supplies and materials, current and recurring operating expense, capital outlay, and such other items as may be authorized in grants of Federal funds for administration of the Texas Employment Commission (Excluding personal services), estimated to be	<u>3,876,608</u>
Total, Operating Expenses, Actual and Estimated	\$ 29,335,664

Position requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan required under standards of the Bureau of Employment Security; and provided further, that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish, in accordance with procedures for amending the State Classification Plan adopted by the Legislature, such new classes as may be found necessary.

TEXAS EMPLOYMENT COMMISSION
(Continued)

As compensation in addition to that authorized to be paid above, the Texas Employment Commission is hereby authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the Texas Employment Commission, service award pins and certificates for longevity of service with the Commission.

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

The Texas Employment Commission is hereby authorized to receive from the Federal Government any grants that may be allocated to the said Commission for the purpose of providing professional educational stipends which will include only such items as cost of tuition, books, fees, cost of travel to and from an accredited college or university, and living costs while attending such school, to enable selected employees of the Texas Employment Commission to attend accredited colleges and universities in order to gain professional and technical education which will provide the knowledge and skill necessary for improved performance of the duties required in the administration of the employment security programs for which the Texas Employment Commission is responsible; and the said Texas Employment Commission is hereby authorized to use such Federal funds as may be allocated for the purposes herein stated; and such Federal funds as are allocated for this purpose are hereby appropriated to the Texas Employment Commission for the purposes herein stated.

Members of the Commission or any of its employees so designated are hereby specifically authorized to represent the Commission and the State in the field of employment security before Members of Congress, the Bureau, or other Federal or State agencies, in Washington, D.C., or elsewhere as the Commission may within its discretion deem necessary, with a view to preserving the rights of the states in the joint Federal-State Employment Security Program and not permitting the position of the states to be overbalanced. Funds herein appropriated for the Texas Employment Commission may be used for these purposes. Such representatives may act in concert with the representatives of other states in the pursuit of this objective.

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Bureau of Employment Security and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards. Travel expense and salaries of the employees of the Texas Employment Commission and members of the Commission shall be paid in accordance with agreements made between the Commission, the Bureau of Employment Security and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for a Personnel Administration, provided, however, that salary rates and travel expense reimbursements shall conform with the provisions of this Act governing State employees. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor for approval. It is provided that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements may be suspended with the written consent and approval of the Governor.

TEXAS EMPLOYMENT COMMISSION
(Continued)

Out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, there is hereby appropriated for withdrawal and use by the Texas Employment Commission in the payment of expense to be incurred by it for the administration of the Texas Unemployment Compensation Act and its Public Employment Offices and specifically for the following purposes and periods, the following amounts: (Position titles shall be selected from the Schedule of Classified Positions in Article V of this Act, and salaries paid in accordance with the provisions of this Act.)

For the Year Ending
August 31, 1970

To improve the unemployment insurance program in relation to claims taking, claims investigation, fraud prevention, claims processing, claims payment, and fund solvency, including salaries, travel and per diem expense, supplies and equipment

\$ 15,000

To improve the employment service program in relation to applicant interviewing, job finding, job placement, industrial services, including salaries, travel and per diem expense, supplies and equipment

25,000

To provide necessary office facilities to carry out the above purposes:

Purchase of land and construction of buildings, and the construction of improvements on property owned by the Texas Employment Commission, including the costs of repairs and alterations to such property

1,150,000

Office rentals and maintenance

10,000

To provide training for Commission employees through in-service training or by recognized agencies, including but not limited to privately-owned training organizations, colleges and universities, and including necessary travel and per diem in connection with such training, provided, however, that the Commissioners shall approve all organizations with which such training is contracted

50,000

Total

\$ 1,250,000

No part of said amounts specified immediately above, herein appropriated out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, shall be expended after the close of the period covered by this Appropriation Act and any unused portion of such amounts shall, at such close, revert to this State's said account in the Federal Unemployment Trust Fund. Only that portion of the total of said amounts shall be used during a Federal fiscal year ending at the close of June 30 of any

TEXAS EMPLOYMENT COMMISSION
(Continued)

calendar year which does not exceed the amount by which (i) the aggregate of the amounts credited to the account of this State pursuant to Subsection (a) of Section 903 of the Social Security Act, as amended, during such fiscal year and the fourteen (14) preceding Federal fiscal years exceeds (ii) the aggregate of the amounts used by this State pursuant to said Section and charged pursuant to said Section against the amounts credited to the account of this State during any such fifteen (15) Federal fiscal years.

The Texas Employment Commission is hereby authorized to operate, or to have operated, a cafeteria in its state headquarters office building in Austin, Texas.

The Texas Employment Commission is authorized out of funds herein appropriated to contract for an adequate linen service for its offices.

Any unexpended balances in the amounts heretofore appropriated in House Bill No. 133, Chapter 385, Acts, Fifty-fifth Legislature, Regular Session, 1957; in Senate Bill No. 28, Chapter 27, Acts, Fifty-fifth Legislature, First Called Session, 1957; in House Bill No. 4, Chapter 23, Acts, Fifty-sixth Legislature, Third Called Session, 1959; in Senate Bill No. 1, Chapter 62, Acts, Fifty-seventh Legislature, First Called Session, 1961; in House Bill No. 86, Chapter 525, Acts, Fifty-eighth Legislature, Regular Session, 1963; in House Bill No. 12, Chapter 720, Acts, Fifty-ninth Legislature, Regular Session, 1965; in Senate Bill No. 15, Chapter 784, Acts, Sixtieth Legislature, Regular Session, 1967; and in House Bill No. 5, Acts, Sixtieth Legislature, First Called Session, 1968; for the purchase of land for the construction of a State headquarters office building, including parking space and facilities, and equipment and furnishings for the Texas Employment Commission, out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act as of August 31, 1969, are hereby reappropriated for the same purposes for the year beginning September 1, 1969, and the Texas Employment Commission is authorized to pay all claims against the prior appropriation of these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes.

For the Year Ending
August 31, 1970

Such moneys as are herein appropriated for the Texas Employment Commission, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be

\$ 29,335,664

Out of the funds appropriated hereinabove the Texas Employment Commission is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

For the Year Ending
August 31, 1970

Out of the Professional Engineers Fund:

Personal Services

1. Per Diem of Board Members	\$ 1,000
2. Executive Secretary	14,000
3. Salaries of Classified Positions	45,375
4. Seasonal Help	2,000
5. Examination Expense and Professional Fees and Services	<u>6,000</u>
Total, Personal Services	\$ 68,375

Other Expenses

6. Investigation Program: Expenses of witness fees, court transcripts, documentary evidence, processing complaints, court costs, and other necessary expenses in gathering evidence for the enforcement of Senate Bill No. 74, Fifty-ninth Legislature (Vernon's Annotated Civil Statutes, Article 3271a)	9,712
7. Travel	5,287
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	<u>47,451</u>

GRAND TOTAL, BOARD OF REGISTRATION
FOR PROFESSIONAL ENGINEERS\$ 130,825

SCHEDULE OF CLASSIFIED POSITIONS

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

0051 Clerk I
 0067 Clerical Supervisor IV
 0103 Clerk Typist I
 0106 Clerk Typist II
 0126 Stenographer I
 0131 Secretary I
 1002 Accounting Clerk II
 1550 Staff Services Assistant

The items specified above are appropriated from revenues received during the year beginning September 1, 1969, and any balance on hand at the beginning of said fiscal year, in the Registered Professional Engineers Fund No. 56.

FINE ARTS COMMISSION

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Executive Director	\$ 18,500
2. Assistant Director for Project Activities and Field Operations	10,000

FINE ARTS COMMISSION
(Continued)

S. B. No. 58

For the Year Ending
August 31, 1970

3. Executive Secretary	\$ 6,204
4. 0126 Stenographer I	<u>4,320</u>
Total, Personal Services	\$ 39,024
Other Expenses	
5. Travel	7,000
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	19,700
7. Touring Projects	<u>40,000</u>
GRAND TOTAL, FINE ARTS COMMISSION	<u>\$ 105,724</u>

The expenditure of moneys appropriated by Item 7 on any project shall be conditioned upon the funds being matched by private or Federal funds. An affidavit signed by the Executive Director of this Commission that the matching sums have been expended, or have been made available and will be expended shall be considered suitable evidence by the Comptroller of compliance with this provision.

Any gifts and donations of private funds or Federal matching fund grants or grants without matching fund restrictions for such purposes to the Commission are hereby authorized and appropriated to said Commission for the purposes specified by such donors.

Out of any balances remaining as of August 31, 1969 in Item 6 for the Fine Arts Commission in the General Appropriations made by the Sixtieth Legislature, First Called Session, (House Bill No. 5) there is hereby reappropriated for the year beginning September 1, 1969, an amount not to exceed Three Hundred and Thirty-one Dollars (\$331) to be expended by the Commission for the purchase of capital outlay items.

FIREMEN'S PENSION COMMISSIONER

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Commissioner	\$ 10,500
2. 1501 Administrative Technician I	<u>5,808</u>

FIREMEN'S PENSION COMMISSIONER
(Continued)

For the Year Ending
August 31, 1970

3. Seasonal Help	\$	1,100
Total, Personal Services	\$	17,408
Other Expenses		
4. Travel		2,000
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		2,000
6. For Firemen's Relief and Retirement Fund		<u>300,000</u>
GRAND TOTAL, FIREMEN'S PENSION COMMISSIONER		<u>\$ 321,408</u>

None of the funds appropriated in Item 6 shall be paid to any cities that have not complied with all provisions of Chapter 201 (Senate Bill No. 84), Acts of the Fiftieth Legislature, 1947.

GOOD NEIGHBOR COMMISSION

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Executive Director	\$	18,000
2. 1503 Administrative Technician III		10,872
3. 0138 Administrative Secretary		6,204
4. 7313 Education Director		5,808
5. 0135 Secretary III		5,256
6. 0103 Clerk Typist I		<u>4,044</u>
Total, Personal Services		\$ 50,184

Other Expenses

7. Travel expenses of employees, commissioners and consultants		5,000
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		<u>3,515</u>
GRAND TOTAL, GOOD NEIGHBOR COMMISSION		<u>\$ 58,699</u>

GOVERNOR'S OFFICE

S. B. No. 58

For the Year Ending
August 31, 1970
\$ 55,000

1. Governor	
2. Lieutenant Governor while Acting Governor	
3. Executive Assistant	10,000
4. Salaries of Administrative Assistants, Classified Positions, part-time and seasonal help, travel expense (including expenses of the Secretary of State and Lieutenant Governor when traveling for the Governor), consumable supplies and materials, current and recurring operating expenses, capital outlay, operation and maintenance of State-owned Executive aircraft, expenses incident to operation of the Division of Federal-State Relations, and other expenses for which no other provisions are made	26,500
5. Contributions incident to memberships (including Interstate Oil Compact Commission, Compact on Education, Council of State Governments, and Multi-State Compact)	966,377
6. Mansion Expenses, including salaries of classified positions, wages, contractual services for housekeeping, consumable supplies and materials, current and recurring operating expenses and capital outlay	115,000
7. To provide from the General Revenue Fund assistance to metropolitan and rural regional planning agencies exercising the planning functions, including but not limited to planning for balanced transportation both inter-city and intra-city, authorized by Chapter 570, Acts of the Fifty-ninth Legislature, Regular Session, 1965, and for administrative expenses (including salaries and travel) incidental to the processing of such assistance. A grant made under this appropriation shall not exceed local funds available to the recipient agency.	60,000
8. State Office of Economic Opportunity: For payment of salaries and wages of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay and all other activities for which no other provisions are made	500,000
9. Deficiency Grants: For the payment of claims arising prior to the convening of the next Legislature by the Governor in accordance with Article 4351, R.C.S., and for grants to aid in cases of disasters, the need for, and the amount of such aid to be determined by the Governor,	84,000

GOVERNOR'S OFFICE
(Continued)For the Year Ending
August 31, 1970

and for other purposes needed in the operations of State Departments and agencies, including legal defense of officials and employees		\$ 200,000
10.	Governor's Committee on Aging: For payment of salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, service projects in accordance with the provisions of Title III of the Older Americans Act of 1965, and for all other activities for which no other provisions are made, the following sums are appropriated:	
	General Revenue Fund	25,000
	Federal Funds, estimated to be	440,000
11.	To provide from the General Revenue Fund for special planning projects and studies including but not limited to Comprehensive Health Planning, Texas Criminal Justice Council, Coastal Resources Study, State Economic Study, and Manpower Development, including salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants, and all other activities for which no other provisions are made	545,000
12.	For payment in emergencies to National Guard troops	100,000
	Total, Governor's Office	\$ 3,126,877
	Less Estimated Federal Funds	440,000
	Net General Revenue	<u>\$ 2,686,877</u>

Notwithstanding the provisions of this Act relating to the Position Classification Plan, the Governor may, at his discretion, determine the step within the salary pay group for compensation for personnel employed in the Governor's Office under the Position Classification Plan. Funds appropriated above for salaries of classified positions may be expended to employ personnel in classified positions listed in Article V of this Act.

The appropriations made above to the State Office of Economic Opportunity shall be used to match Federal funds in accordance with the provisions of the Federal Economic Opportunity Act of 1964.

Within 30 days after the close of the fiscal year, the State Office of Economic Opportunity shall file a report with the Governor and the Legislature as to the activities of the office and all grants made in the State of Texas under the provisions of the Economic Opportunity Act.

The Comptroller shall transfer from the Operators and Chauffeurs License Fund to the Traffic Safety Fund, in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session, an amount not to exceed \$250,000 on the first day of each month beginning September 1, 1969, until a total of \$2,000,000 has thus been transferred in the fiscal year covered by this Act.

There is hereby appropriated from the Traffic Safety Fund for the fiscal year beginning September 1, 1969, all moneys accruing to such fund during that year, for expenditure in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session.

There is also hereby reappropriated for the fiscal year beginning September 1, 1969, all unexpended balances in the Traffic Safety Fund appropriated by House Bill No. 5, Acts of the Sixtieth Legislature, First Called Session.

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

For the Year Ending
August 31, 1970Out of the Hairdressers and
Cosmetologists Fund:

Personal Services

1. Board Members, NTE \$10,500	\$	31,500
2. Executive Secretary		7,500
3. Salaries of Classified Positions		263,292
4. Seasonal and Part-time Help		<u>10,500</u>
Total, Personal Services	\$	312,792

Other Expenses

5. Travel, Board Members and Executive Secretary	11,600
6. Travel, Inspectors	80,000
7. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses for enforcement purposes and court costs (including travel expense of witnesses, publications of notices, purchase of evidence and legal fees), and capital outlay	19,734
8. For the installation of a new filing system and the conversion of the license issuance system, including salaries of classified positions, wages, consumable supplies and materials, current and recurring operating expenses, professional fees and services, capital outlay, and other expenses for which no other provisions are made; such funds to be expended in cooperation with the Systems Division of the State Auditor's Office	39,175
9. For renting, providing, or acquiring examination facilities, there is appropriated any unexpended balance as of August 31, 1969 and net receipts for the year beginning September 1, 1969, credited to the special "examination facilities"	

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS
(Continued)

For the Year Ending
August 31, 1970

account pursuant to
Article 734b, Section 13,
Subsection (f) of the Penal
Code, V.A.P.C.; estimated at

\$ 165,000

GRAND TOTAL, BOARD OF HAIRDRESSERS
AND COSMETOLOGISTS

\$ 628,301

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

0011 Messenger
0051 Clerk I, 3
0053 Clerk II, 2
0055 Clerk III
0063 Clerical Supervisor II, 2
0103 Clerk Typist I, 6
0126 Stenographer I, 3
0133 Secretary II
1003 Accounting Clerk III
4141 Inspector, 27

It is provided that payment of refunds authorized under Chapter 116, Acts of the Forty-fourth Legislature, Regular Session, as amended, and any money paid into the State Treasury either by mistake or law, may be refunded out of the Hairdressers and Cosmetologists Fund (estimated at \$2,000).

It is hereby provided that none of the amounts specified above for travel expense may be expended for the payment of traveling or living expenses of Board Members incurred while in Austin performing the duties of their office nor for the payment of expenses of Board Members incurred in traveling between Austin and their places of residence. It is provided further that for the purpose of compliance with the General Provisions of this Act relating to the payment of travel expenses, the designated headquarters of members of the Board of Hairdressers and Cosmetologists shall be Austin.

None of the funds appropriated hereinabove to the Board of Hairdressers and Cosmetologists shall be expended in enforcement of Board rules and regulations issued in conflict with statutory law.

HIGHWAY DEPARTMENT

All revenues, fees, grants-in-aid and other receipts for credit to the State Highway Fund during the year beginning September 1, 1969, together with the balance of such funds on hand at the beginning of said year, other than that money appropriated elsewhere in this Act from the State Highway Fund, are hereby appropriated for use in the manner and for the purpose set forth below.

For the Year Ending
August 31, 1970

Out of the State Highway Fund:

Personal Services

1. Commissioners, 3 at \$12,500	\$	37,500
2. State Highway Engineer		27,500
3. Assistant State Highway Engineer		22,500
4. Bridge Engineer		20,000
5. Chief Engineer, Highway Design		20,000
6. Chief Engineer, Maintenance and Operation		20,000
7. District Engineer, 4 at \$20,000		80,000
8. Engineer-Manager		20,000
9. District Engineers, 21 NTE \$19,500		409,500
10. Construction Engineer		19,500
11. Engineer VI, 3 NTE \$19,000		57,000
12. Engineer, Secondary Roads		19,500
13. Right of Way Engineer		19,500
14. Materials and Tests Engineer		19,500
15. Engineer-Director Automation		19,500
16. Director, Motor Vehicle		18,500
17. Director, Finance		18,500
18. Director, Equipment and Procurement		18,500
19. Personnel and Wage Administrator		18,000
20. Director, Planning Survey		18,000
21. Director, Travel and Information		18,000
22. Director, Insurance		18,000
23. Salaries of Classified Positions, estimated to be		74,694,008
24. Hourly wages and Professional Fees and Services, estimated to be		<u>56,460,336</u>
Total, Salaries and Wages, estimated to be		\$132,093,344
Other Expenses		
25. Travel, including operation and maintenance of all authorized State-owned passenger vehicles, including station wagons, estimated to be		3,230,000

HIGHWAY DEPARTMENT
(Continued)For the Year Ending
August 31, 1970

26. For all other operating expenses involved in establishing, planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter I, Title 116, Revised Civil Statutes of 1925, and Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, and amendments thereto, to pay refunds authorized by law, and to pay court costs in suits involving the Highway Department, estimated to be \$ 503,160,336
27. In addition to other State funds expended for similar purposes under previously existing policy, there is hereby provided from the State Highway Fund for joint participation by the Texas Highway Department and the respective railroad companies operating in the state a sum of moneys to be expended and administered by the Texas Highway Department under rules and regulations established by it for the welfare and safety of the traveling public to construct and maintain grade crossing protective devices on Federal, State and County highways and city streets on the distribution formula heretofore established by the Texas Highway Department applicable to the construction of such grade crossing protective devices on State highways, and directing the Department to develop standards and criteria for the proper priority allocation of such funds to specific grade crossings demanding the installation and maintenance based upon incidence of automotive and train traffic at the crossing, accident experience, observation obstruction and other, designed to foster and establish a consistent and orderly program to eliminate hazards to the public on the public highways, roads and streets in the state and provided that in arriving at costs payable by the State for the construction and maintenance provided herein, payment may be made by the Department to qualified recipients by fixed sum determined on a formula basis or otherwise under such rules and regulations as the Department may establish with a view toward simplification of the auditing and accounting involved; such sum established to be expended only for the stated purposes and to be 1,500,000
- GRAND TOTAL, STATE HIGHWAY DEPARTMENT
(All Funds Including Sums Certain
and Estimated) \$ 639,983,680

HIGHWAY DEPARTMENT
(Continued)For the Year Ending
August 31, 1970

There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for the year beginning September 1, 1969, together with any balances in the Farm-to-Market Road Fund on hand at the beginning of said year, the following amount

\$ 15,000,000

Said amount shall be allocated to the State Highway Department for the purpose of building Farm-to-Market Roads as prescribed by Chapter 51, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 287), and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said Act.

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

In addition to the purposes specified in appropriation item No. 26 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the Department of Corrections for the cost of manufacturing motor vehicle license plates, and said Department of Corrections shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the basis for such price the costs of steel, paints and other materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation Item No. 26 above, any necessary amounts of the moneys thereby appropriated may also be used to pay all expenses except salaries and wages in carrying out the provisions of Chapter 187, Acts, Forty-seventh Legislature (House Bill No. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles.

The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 23 above.

In addition to the purposes specified in appropriation Item No. 26 above, any necessary amounts of the moneys thereby appropriated may be used to pay all expenses except salaries and wages, under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of compensation insurance for employees of the State Highway Department; and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 23 above.

HIGHWAY DEPARTMENT (Continued)

It is expressly provided that out of Item 24 above the State Highway Department may pay longevity to hourly employees of the Department whose service to the Department has not been interrupted by periods of more than six (6) months. The amounts which may be paid to each individual employee shall be based on the total length of service within the Department, according to the following schedule:

3 years	\$10 per month
5 years	20 per month
10 years	25 per month
15 years	30 per month
20 years	35 per month

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The Highway Department is authorized to purchase, maintain and operate not to exceed 375 passenger automobiles from the appropriations contained hereinabove.

The State Highway Commission is authorized to direct the State Comptroller to transfer funds as it may consider necessary from the State Highway Fund to the Attorney General's Operating Fund as reimbursement of the Attorney General's Operating Fund for salaries and expenses of the staff of the Attorney General in the handling of the legal work of the State Highway Department for the purpose of acquiring state highway right-of-way.

The Highway Department is authorized to rent or lease equipment of any kind except office machines and electronic computers. Office machines will be rented or leased with prior approval of the State Board of Control. Electronic computers will be rented or leased only with the approval of the Governor. This specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act.

As compensation in addition to that authorized to be paid above, the Highway Department is authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the State Highway Commission, service award pins and certificates for longevity of service and safety award pins and certificates for safe operation of State equipment.

None of the funds appropriated hereinabove may be expended for the purchase, construction, or maintenance of residences for employees of the State Highway Department except maintenance camps in isolated areas and bridge tenders' buildings.

None of the funds appropriated to the State Highway Department may be expended for the construction of any District Office Building at a cost exceeding Sixteen Dollars (\$16) per square foot in construction costs, including engineering and architectural fees, and no building, regardless of type, containing more than ten thousand (10,000) square feet may be constructed without prior approval of the Governor.

HISTORICAL SURVEY COMMITTEE

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Executive Director	\$	17,000
2. Director of Research		12,000
3. Director of Field Operations		13,500
4. State Archaeologist		15,500
5. Salaries of Classified Positions		63,997
6. For necessary research to validate, investigate, and authenticate historical and archaeological sites, structures, archives, and inscriptions, including salaries and wages, travel and other necessary expenses, to be expended by contractual relations with colleges, universities, historical societies or individuals, or by part-time and temporary employment		<u>25,800</u>
Total, Personal Services	\$	147,797

Other Expenses

7. To administer the National Historic Properties Act and prepare the Comprehensive Statewide Historic Survey, to be expended as follows: Architectural Restoration Consultant, \$15,500; Secretary III (0135), \$5,256; professional fees and services to validate and authenticate historical sites, structures, districts and archaeological sites, including salaries and wages, to be expended by contractual relations with colleges, universities or individuals or by part-time and temporary employment, \$7,200; travel expenses, \$4,800; consumable supplies and materials, current and recurring operating expenses and capital outlay, \$3,428	36,184
8. Consumable supplies and materials, current and recurring operating expenses including maintenance and operation of motor vehicles, and capital outlay	33,664

HISTORICAL SURVEY COMMITTEE
(Continued)

For the Year Ending
August 31, 1970

9. For erecting memorials upon battlefields and placing medallions, inscription-plates, official Texas historical markers, gravestones and other markers at historical sites, structures and places, and necessary incidental expenses relating thereto

\$ 15,000

GRAND TOTAL, HISTORICAL
SURVEY COMMITTEE

\$ 232,645

The appropriation made above in Item 7 is to be expended for the purpose of administering the National Historic Properties Act and preparation of a comprehensive statewide historic survey as required by P. L. 89-665 so that the State can become eligible to receive matching grants-in-aid for the preservation of significant historic properties.

The expenditure of moneys appropriated by Item 9 hereinabove in any county in Texas shall be conditioned upon the expenditure of a like sum by local political subdivisions, organizations, private individuals, or combinations thereof for either the same project or for the marking of other historical sites, structures and places in such county which has been approved by the Historical Survey Committee. An affidavit signed by the Executive Director of said Committee that local matching sums have been expended, or have been made available and will be expended, shall be deemed suitable evidence by the Comptroller of compliance with the matching provision set forth in this paragraph. Any gifts and donations of funds by local political subdivisions, organizations, or private individuals for such purposes to the Historical Survey Committee are hereby authorized and appropriated to said Committee for the purposes specified by such donors.

The Texas State Historical Survey Committee is empowered to receive any funds allocated to the State by the Federal Government for the preparation of historic surveys and preservation of historic properties and such Federal funds are hereby appropriated to the Texas State Historical Survey Committee for the purposes for which the Federal grant, allocation, aid, or payment is made.

SCHEDULE OF CLASSIFIED POSITIONS, HISTORICAL SURVEY COMMITTEE

0055	Clerk III
0131	Secretary I
0133	Secretary II
0135	Secretary III
0138	Administrative Secretary
1515	Office Services Supervisor III
1891	Journalist II
7315	Assistant State Archaeologist
7441	Assistant Director of Field Operations

COMMISSION FOR INDIAN AFFAIRS

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Alabama-Coushatta Indian Reservation

1. Superintendent (with house, utilities and maid)	\$ 13,000
2. Business Manager (with house and utilities)	11,000
3. Salaries of Classified Positions	78,764
4. Part-time Help	2,400
5. Professional Fees and Services	5,400
6. For payment of travel and other operating expenses including maintenance, repairs, capital outlay and other activities for which no other provisions are made	71,994
7. Tourist development project for payment of salaries, maintenance, capital outlay, new construction, advertising, and other expenses for which no other provisions are made	<u>250,000</u>

Total, Alabama-Coushatta Indian Reservation

\$ 432,558

Tigua Indians

Personal Services:

8. Superintendent	\$ 12,000
9. Salaries of Classified Positions	27,965
10. Part-time and Seasonal Help	3,000
11. Professional Fees and Services	<u>3,000</u>

Total, Personal Services

\$ 45,965

Other Expenses:

12. Travel	1,800
13. Other expenses including capital outlay and school lunch program	22,500
14. Land and property acquisition and development	<u>80,000</u>

Total, Tigua Indians

150,265GRAND TOTAL, COMMISSION ON
INDIAN AFFAIRS\$ 582,823

COMMISSION FOR INDIAN AFFAIRS
(Continued)

The moneys appropriated by Item No. 6 above may also be expended for the per diem of commissioners, at NTE \$20, and their travel expenses.

There is also hereby appropriated to the Alabama-Coushatta Indian Reservation all funds from the leasing of the Indian Reservation as authorized by House Bill No. 409, Acts 1959, Fifty-sixth Legislature, Regular Session. Said funds may be expended only with prior approval of the Texas Commission for Indian Affairs and only under such rules and regulations as said Commission may prescribe and the Alabama-Coushatta Indian Tribal Council may approve.

All funds received from the leasing of the lands of the Alabama-Coushatta Indian Reservation under the provisions of Article 5382d, Vernon's Civil Statutes, or otherwise, are hereby appropriated to the Indian Reservation for the following purposes: (1) establishing an educational fund for the purpose of loaning money to Indian students to attend college; (2) conducting a reforestation program in cooperation with the Texas Forest Service; (3) developing industry to provide employment for tribal members; (4) improving Indian homes; (5) constructing a library and recreational building and purchasing necessary books and supplies; (6) maintaining the reservation fence; and (7) constructing a lake and building dams to assist in flood control. Such funds are to be expended only with the prior written approval of the Commission for Indian Affairs.

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR INDIAN AFFAIRS

Group 15

1503 Administrative Technician III, 3

Group 12

9052 Maintenance Foreman II

Group 4

0131 Secretary I

1001 Accounting Clerk I

Group 3

0103 Clerk Typist I

4381 Attendant II, 2

9001 Helper, Maintenance and Construction, 3

Group 2

0051 Clerk I, 5

4380 Attendant I

9003 Laborer, 5

INDUSTRIAL ACCIDENT BOARD

For the Year Ending
August 31, 1970

Personal Services:

1.	Chairman	\$	19,500
2.	Board Members, 2 at \$19,000		38,000
3.	Executive Director		18,000
4.	Assistant Executive Director		15,000
5.	Salaries of Classified Positions		653,495
6.	Seasonal Help		2,000
7.	Professional Fees for Physicians		<u>22,500</u>
	Total, Personal Services	\$	768,495

Other Expenses:

8.	Travel	\$	22,200
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		<u>95,398</u>

GRAND TOTAL, INDUSTRIAL ACCIDENT
BOARD\$ 886,093

From revenues received during the year beginning September 1, 1969, and any balances on hand at the beginning of said year, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	\$	395,222
Workmen's Compensation Fund, No. 94		<u>490,871</u>
Total	\$	<u>886,093</u>

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL ACCIDENT BOARD

Group 20

1056 Prehearing Examiner, 3

Group 19

1551 Staff Services Officer I,2

Group 16

1550 Staff Services Assistant, 3

Group 15

1503 Administrative Technician III, 6

Group 13

1162 Accountant II

Group 12

0231 ADP Supervisor I

1515 Office Services Supervisor III

Group 11

0067 Clerical Supervisor IV

1502 Administrative Technician II, 13

Group 10

0141 Hearings Reporter I

INDUSTRIAL ACCIDENT BOARD

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL ACCIDENT BOARD
(Continued)

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary, 3

Group 8

1501 Administrative Technician I, 2

Group 7

0063 Clerical Supervisor II
0135 Secretary III, 4
0221 ADP Equipment Operator I

Group 6

0055 Clerk III, 6
0061 Clerical Supervisor I
0128 Stenographer III, 2
0203 Key Punch Operator II, 3
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5

0133 Secretary II, 6

Group 4

0053 Clerk II, 28
0106 Clerk Typist II, 4
0126 Stenographer I
0201 Key Punch Operator I

Group 3

0103 Clerk Typist I

Group 2

0051 Clerk I, 15

INDUSTRIAL COMMISSION

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Executive Director	\$	20,000
2. Assistant Executive Director		15,000
3. Assistant Director, Export Development		14,500
4. Research Director		14,500
5. Salaries of Classified Positions		<u>76,737</u>
Total, Personal Services	\$	140,737

INDUSTRIAL COMMISSION
(Continued)

For the Year Ending
August 31, 1970

Other Expenses

6. Travel	\$ 26,126
7. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	54,547
8. Advertising in periodicals having national circulation, out-of-state pieces to promote industrial expansion and purchases of publications, services and materials used in industrial development	200,000
9. Task Force expenses, subject to prior approval by Governor, for travel expense, displays, studies, professional fees and services and other related services and materials for special projects to secure industries for Texas	18,000
	<hr/>

GRAND TOTAL, INDUSTRIAL COMMISSION

\$ 439,410

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL COMMISSION

Group 19
1897 Industrial Development Specialist, 4

Group 7
0135 Secretary III

Group 5
0133 Secretary II, 3

Group 4
0131 Secretary I

It is the intent of the Legislature that any private funds or grants donated to the Texas Industrial Commission shall be used only for advertising and related methods for promoting industrial expansion in Texas. In order to achieve equity in the compensation rates for the government's officials and employees, none of the moneys appropriated hereinabove for salaries and wages may be expended for any position for which supplementary amounts also are paid from private funds or grants donated to said Commission.

BOARD OF INSURANCE

For the Year Ending
August 31, 1970

Personal Services--

1. Board Members at \$23,500	\$ 70,500
2. Commissioner of Insurance	22,000
3. Liquidator and Conservator	17,000
4. Administrative Assistant	14,000
5. Fire Prevention Coordinator	13,248
6. Salaries of Classified Positions	3,848,082
7. Seasonal Help	25,000
	<hr/>
Total, Personal Services	\$ 4,009,830

BOARD OF INSURANCE
(Continued)For the Year Ending
August 31, 1970

Other Expenses

8.	Travel	\$	394,710
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		326,458
10.	Out-of-state Examinations--There is hereby appropriated the amount necessary to pay the salaries, wages and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas, estimated to be		90,000
11.	Burial Rate Board--There is here appropriated for payment of Board Members' per diem, consumable supplies and materials, current and recurring operating expense, including actuarial service by professional fees or contract		2,500
12.	For the installation and implementation of a computer system, including classified salaries, current and recurring operating expenses, travel and capital outlay		<u>397,680</u>
GRAND TOTAL, BOARD OF INSURANCE			<u>\$ 5,221,178</u>

It is provided that if the Liquidation Division of the Board of Insurance, or any other agency of the State supported entirely out of special funds, occupies any of the space in the Insurance Building such agency shall deposit in the Insurance Board Operating Fund its pro rata share of building maintenance and operating costs based on the rate of ten cents (10¢) per square foot per month.

The Comptroller shall establish a special fund in the State Treasury to be known as the Insurance Board Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the above itemized appropriations, the State Comptroller shall place in the Insurance Board Operating Fund from current revenues and balances on hand the amounts designated by the Commissioner of Insurance from the following sources:

Examination Fund, No. 54
 Motor Vehicle Insurance Fund, No. 10
 Fire Insurance Fund, No. 13
 Compensation Insurance Fund, No. 14
 Casualty Insurance Fund, No. 161
 Title Insurance Fund, No. 162
 Insurance Agents License Fund, No. 85
 Mutual Assessment Fund, No. 113
 Insurance Fee Fund, No. 115
 Fireworks License Fund, No. 119
 Recording Agents License Fund, No. 124
 Burial Rate Board Fund, No. 180
 Credit Insurance Fund, No. 103
 Managing General Agents License Fund, No. 93

BOARD OF INSURANCE
(Continued)

The expenditures of the State Board of Insurance shall be allocated to the various funds in accordance with the accounting system approved by the State Auditor, and at the close of the fiscal year beginning September 1, 1969, any remaining balance in the Insurance Board Operating Fund shall be returned to the funds to which it belongs as determined and designated by the Commissioner of Insurance.

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE

Group 21

1115 Chief Insurance Examiner
2720 Property Actuary (Property)
2751 Chief of Rate and Policy Division (Casualty)
2801 Chief of Actuarial Division (Life)
3201 Deputy Assistant Administrator
3539 Legal Clerk VI

Group 20

1114 Assistant Chief Insurance Examiner
1553 Staff Services Officer II
2735 Managing Rate Actuary
2781 Hearings Officer, Board of Insurance
2798 Headquarters Section Manager
2806 Examining Actuary III, 3
2808 Supervising Examining Actuary
2809 Managing Actuary
3677 Chief of License Division

Group 19

1108 Supervising Insurance Examiner, 26
1111 Supervising Financial Statement Analyst, Board of Insurance
1165 Chief Accountant II
2160 Engineer III
2719 Assistant Property Actuary
2728 Workmen's Compensation Unit Manager
2731 Rate Actuary
2805 Examining Actuary II, 3
2869 Manager, Forms Section
2870 Director of Automobile Office, Board of Insurance
3605 Legal Counselor, 3

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
1107 Insurance Examiner IV, 19
2718 Property Rating Unit Manager
2853 Line Insurance Specialist III, 3
2871 Director of Title Insurance, Board of Insurance

Group 17

1084 Supervising Auditor I
1164 Chief Accountant I
1815 Rate Statistician, 2
2156 Engineer I, 4
2715 Property Rating Unit Assistant Manager
2758 Manager, Company License Section
2768 Manager, Agent License Section
2778 Practices and Claims Section Manager
3536 Legal Clerk III, 2

BOARD OF INSURANCE

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE
(Continued)

Group 16

0241 ADP Programmer II, 2
1090 Auditor III, 2
1103 Insurance Examiner II, 4
1163 Accountant III
1732 Personnel Officer II
2714 Supervising Fire Rate Director, 2
2726 Workmen's Compensation Classification Supervisor
2727 Workmen's Compensation Unit Assistant Manager
2734 Field Analyst, Board of Insurance, 2
2793 Supervisor, Life Policy Unit
2794 Supervisor, Accident and Health and Group Life Policy Unit
2852 Line Insurance Specialist II, 6

Group 15

1503 Administrative Technician III, 2
1813 Statistician III
2153 Engineering Assistant II, (UL)
2755 Claims Supervisor, Board of Insurance
2757 Assistant Manager, Company License Section
2765 Assistant Manager, Agent License Section
2792 Policy Analyst III, 2
2815 Real Estate Examiner, Board of Insurance

Group 14

0227 ADP Equipment Operator IV
0317 Reproduction Equipment Supervisor II
1102 Insurance Examiner II, 6
1931 Property Manager
2711 District Supervisor, Fire Insurance Rating, 13
2723 Insurance Risk Classification Specialist II, 4
2729 Supervisor, Workmen's Compensation Insurance
2741 Fire Investigator, 4
2747 Fireworks Supervisor, Board of Insurance
2772 Insurance Investigator II, 11
2836 Retrospective Rate Specialist II
2851 Line Insurance Specialist I, 6

Group 13

1082 Accounts Examiner II
1162 Accountant II
2713 Territorial Fire Insurance Rater, 32
2754 Assistant Claims Supervisor, Board of Insurance
2791 Policy Analyst II, 4
2847 Rate Modification Supervisor, 2

Group 12

1101 Insurance Examiner I, 3
1515 Office Services Supervisor III
2722 Insurance Risk Classification Specialist I, 4
2796 Reserve Analyst II
2839 Supervising Insurance Rate Specialist

Group 11

0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I, 2
1711 Personnel Assistant I
2708 Supervising Fire Insurance Rater, 3
2790 Policy Analyst I, 5
2842 Rate Modification Technician II, 2

BOARD OF INSURANCE

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE
(Continued)

Group 10

0141 Hearings Reporter I
2702 Fire Insurance Rater II, 5
2771 Insurance Investigator I, 4
2795 Reserve Analyst I, 3
2823 Policy Technician III, 6
2832 Insurance Rate Specialist II, 6
2835 Retrospective Rate Specialist I

Group 9

0065 Clerical Supervisor III, 2
0137 Legal Secretary, 2
0138 Administrative Secretary, 4
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II, 3
1514 Office Services Supervisor II
1811 Statistician I, 2
2701 Fire Insurance Rater I, (UL)

Group 8

0308 Duplicating Machine Operator II, 4
1003 Accounting Clerk II, 3
1501 Administrative Technician I, 7
1803 Statistical Clerk III, 7
2000 Draftsman I
2745 Fire Prevention Education Specialist, 2
2822 Policy Technician II, (UL)
2831 Insurance Rate Specialist I
2841 Rate Modification Technician I, 9

Group 7

0063 Clerical Supervisor II, 3
0135 Secretary III, (UL)
0221 ADP Equipment Operator I

Group 6

0055 Clerk III, 7
0061 Clerical Supervisor I
0151 Varitype Operator, 2
0203 Key Punch Operator II, 4
1002 Accounting Clerk II, 3
1702 Personnel Clerk II

Group 5

0126 Stenographer II
0133 Secretary II, 14
0244 ADP Record Control Clerk I, 2
0306 Duplicating Machine Operator I
2821 Policy Technician I, 5

Group 4

0053 Clerk II, 11
0106 Clerk Typist II, 4
0126 Stenographer I, 22
0131 Secretary I, 13
0201 Key Punch Operator I, 6

BOARD OF INSURANCE

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE
(Continued)

Group 3
0103 Clerk Typist, I, 13

Group 2
0011 Messenger
0051 Clerk I, 26

Such sums as are received as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of State employees incident to investigations shall be paid from travel expense hereinabove appropriated and such travel expense appropriations shall be reimbursed for the actual amounts so expended. The amounts redeposited to the travel expense appropriations are hereby reappropriated.

None of the moneys appropriated above to the State Board of Insurance may be expended for travel expense of employees of the Examination Division unless and until the State Board of Insurance has complied with the following requirements:

- a. Has stationed such traveling employees at points within the State which will require only the smallest number of days of travel at the State's expense in the conduct of their official duties.
- b. In the event that an employee's headquarters of work and place of residence are at different points, no per diem shall be allowed at either point regardless of duties performed.
- c. Has filed with the Comptroller on or before September 1, 1969, a statement giving the designated headquarters, place of residence, and reason for stationing each employee at the place designated as headquarters by the Board. The reason for stationing must clearly show that the stationing requirement specified in paragraphs a and b above have been complied with. Such requirements must also be complied with when designated headquarters are changed from one point to another.
- d. Has sent to each insurance company examined an itemized bill covering the costs of examination of such company.

The above restrictions on the expenditure of appropriated funds for travel purposes shall not be construed as to prohibit the State Board of Insurance from changing an employee's headquarters from one place to another whenever in the Board's judgment such change would result in more effective enforcement of the State's insurance laws or additional savings in travel expenditures.

Funds appropriated for installation and implementation of a computer system, shall be expended in cooperation with the Systems Division of the State Auditor's Office, pursuant to House Bill No. 926, Acts of the Fifty-ninth Legislature, Regular Session, 1965. Classified positions to be paid from this appropriation shall be approved by the State Classification Office with the advice of the Systems Division based upon needs of the computer system to be developed.

BOARD OF INSURANCE
(Continued)

The travel expense appropriated in Item No. 10 may be paid to the examiners participating in out-of-state examinations at the rate of per diem recommended by the National Association of Insurance Commissioners, not to exceed twenty dollars per day. Such per diem shall commence at the time of departure from the employee's designated headquarters.

BUREAU OF LABOR STATISTICS

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Commissioner	\$	15,000
2. Administrative Assistant		11,500
3. Chief Deputy		10,500
4. Salaries of Classified Positions		377,804
5. Inspectors, Boxing and Wrestling, part-time, other seasonal help, professional fees and services		15,800
6. For salaries of part-time secretaries in field offices		<u>32,400</u>
Total, Personal Services	\$	463,004

Other Expenses

7. Travel		74,200
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		<u>31,525</u>

GRAND TOTAL, BUREAU OF
LABOR STATISTICS

\$ 568,729

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUREAU OF LABOR STATISTICS

Group 15
 2099 Chief Boiler Inspector
 2681 Industrial Safety Director
 3428 Director of Employment Agencies
 3430 Regional Manager

Group 13
 1162 Accountant II

Group 12
 3411 Supervisor, Boxing and Wrestling Laws

Group 11
 2097 Field Boiler Inspector

Group 10
 3421 Investigator, Labor Laws

Group 7
 0135 Secretary III

BUREAU OF LABOR STATISTICS
 SCHEDULE OF CLASSIFIED POSITION (UL), BUREAU OF LABOR STATISTICS
 (Continued)

Group 6
 0203 Key Punch Operator II
 1002 Accounting Clerk II

Group 5
 0133 Secretary II

Group 4
 0126 Stenographer I
 0131 Secretary I
 0201 Key Punch Operator I
 1001 Accounting Clerk I

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

For the Year Ending
 August 31, 1970

Personal Services

1. Commissioner	\$	29,000
2. Citizen Members, Veterans' Land Board, NTE \$4,000		8,000
3. Chief Clerk		23,500
4. Legal Counselor		13,500
5. Director of Submerged Land Division		12,000
6. Oil Scouts, NTE \$11,000		33,000
7. Salaries of Classified Positions		1,615,873
8. Professional Fees and Services and Seasonal Help		<u>3,000</u>
Total, Personal Services	\$	1,737,873

Other Expenses

9. Travel		180,600
10. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		191,280
11. For personal services (not to exceed salaries paid in other State departments for similar duties), consumable supplies and materials, current and recurring operating expense and capital outlay, necessary to the supervision and regulation of exploration, leasing and development of State-owned land		150,000
12. For per diem, at the rate of twenty-five dollars (\$25), and for expenses of citizen members of the School Land Board		<u>5,000</u>

GRAND TOTAL, GENERAL LAND OFFICE
 AND VETERANS' LAND BOARD

\$ 2,264,753

From revenues received during the year beginning September 1, 1969, and any balances on hand at the beginning of said year the above

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

For the Year Ending
August 31, 1970

itemized appropriations are to be
paid from the following funds:

General Revenue Fund	\$ 1,564,323
Veterans' Land Board Special	
Fee Fund, No. 52	225,430
Land Office Special Fee Fund, No. 65	175,000
Land Office Permit Fee Fund, No. 80	300,000
	300,000
Total	\$ 2,264,753

Funds appropriated above may be used to maintain and operate one airplane.

None of the funds appropriated to the General Land Office and Veterans' Land Board may be expended for maintenance, operation or storage of more than two motor vehicles.

For other than administrative purposes hereinabove appropriated there is hereby appropriated to the General Land Office, including the Veterans' Land Board from the Veterans' Land Fund as created by Article III, Section 49B of the Constitution, as amended, all amounts necessary to carry out the purposes of this constitutional provision and Legislative Acts pursuant thereto.

The Commissioner of the General Land Office shall deposit in the State Treasury as a special fund any moneys received by the Commissioner by contract or otherwise, as fees for the issuance of permits for geological, geophysical and other surveys and investigations, for minerals other than those contained in Chapter 497, Acts of the Fifty-fourth Legislature, 1955, and any amendments thereto, and which are in addition to the moneys received under the provisions of Chapter 321, Acts of the Fifty-first Legislature, 1949.

As a charge for services rendered, the Land Commissioner shall designate the amounts to be transferred from residue accumulating as surplus in the Veterans' Land Group Insurance Account, No. 957, and the Comptroller shall transfer such amounts to the Veterans' Land Board Special Fee Fund, No. 52, and it shall become part of such fund and be available for regular appropriation.

SCHEDULE OF CLASSIFIED POSITIONS,
GENERAL LAND OFFICE AND VETERANS' LAND BOARD

Group 20
1643 Director of Finance, Audit and Investment
1647 Executive Secretary, Veterans' Land Board

Group 19
2360 Geologist III

Group 18
0234 ADP Supervisor IV
1549 Director Records Services
1645 Assistant Executive Secretary, Veterans' Land Board
1750 Personnel Director I
2098 Director of Exploration and Development
2358 Geologist II
2378 Director of Surveying Division
2428 Director, Sales and Leasing Division

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

SCHEDULE OF CLASSIFIED POSITIONS,
GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 17

1552 Administrator of Technical Programs I, 2
3533 Attorney III, 4

Group 16

0241 ADP Programmer II
1163 Accountant III, 4
1550 Staff Services Assistant, 3
2096 Chief, Minerals Section
2125 Engineering Technician V, 4
3623 Appraiser Supervisor

Group 15

1503 Administrative Technician III
2002 Draftsman III, 4
3532 Attorney II, 6

Group 14

0232 ADP Supervisor II
1089 Auditor II, 3
2124 Engineering Technician IV, 3
2351 Geologist Assistant I, 2
3531 Attorney I, 2

Group 13

1162 Accountant II
3622 Appraiser II, 23

Group 12

1088 Auditor I, 7
1191 Receiver, General Land Office
1515 Office Services Supervisor III, 4
1805 Land Inventory and Classification Analyst
2123 Engineering Technician III, 5
3621 Appraiser I, 15
3624 Veterans' Consultant

Group 11

0310 Reproduction Equipment Operator II, 2
1161 Accountant I, 3
1236 Production Analyst, 4
1502 Administrative Technician II, 3

Group 10

0384 Lamination Supervisor
7413 Translator, Spanish

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
SCHEDULE OF CLASSIFIED POSITIONS,
GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 9

0065 Clerical Supervisor III, 5
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
1514 Office Services Supervisor II

Group 8

0308 Duplicating Machine Operator II, 2
1003 Accounting Clerk III, 8
2000 Draftsman I, 4

Group 7

0135 Secretary III, 11
0221 ADP Equipment Operator I
0326 Bookbinder
0382 Laminator Operator II

Group 6

0055 Clerk III, 12
0203 Key Punch Operator II, 2
1002 Accounting Clerk II, 3

Group 5

0127 Stenographer II, 10
0133 Secretary II, 22

Group 4

0053 Clerk II, 6
0126 Stenographer I, 6
0131 Secretary I, 3
0201 Key Punch Operator I, 4

Group 2

0051 Clerk I, 7
8001 Janitor, 2

BOARD OF LANDSCAPE ARCHITECTS

For the Year Ending
August 31, 1970

Out of the Texas State Board of Landscape
Architects' Fund No. 69:

1. For Board Members' expenses (not to exceed \$25 per day per member, exclusive of travel expense), salary of Executive Secretary, salaries of classified positions, part-time help, travel expense, consumable supplies and materials, current and recurring operating expenses, rental of office space, contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, and purchase of evidence), and capital outlay

\$ 15,000

COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Director	\$	16,000
2. 7010 Consultant, Instructional Services, 2		21,744
3. 0135 Secretary III		5,256
4. 0053 Clerk II		4,320
5. Professional Fees and Services, not to exceed \$25 per day, except university and college teachers, not to exceed \$35 per day		<u>7,000</u>
Total, Personal Services	\$	54,320

Other Expenses

6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		<u>17,000</u>
GRAND TOTAL, COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION	\$	<u><u>71,320</u></u>

The Texas Commission on Law Enforcement Officer Standards and Education may accept grants and contributions from private sources, all of which may be deposited in bank or banks to be used at the discretion of the Commission in compliance with statutory provisions and with the wishes of the donors, and such funds are hereby appropriated for such purposes. Provided, however, that such funds shall not be used to supplement salaries appropriated hereinabove.

LIBRARY AND HISTORICAL COMMISSION

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1.	Per Diem of Commission Members, 6 at \$20	\$	600
2.	Director and Librarian		17,500
3.	Assistant State Librarian		14,000
4.	Salaries of Classified Positions		300,078
5.	Seasonal Help		8,400
			<hr/>
	Total, Personal Services	\$	340,578

Other Expenses

6.	Travel		4,985
7.	Consumable supplies and materials, current and recurring operating expense		73,231
8.	Capital Outlay		5,385
9.	Books and Publications		23,948
10.	Compilation of Messages of Presidents and Governors of Texas		3,000
11.	Restoration and conservation of portraits and historical relics belonging to the State of Texas		1,500
12.	Moving cost, seasonal help at time of moving, cleaning of records, storage containers for moving the Records Management Division to the New Building		41,200
			<hr/>
	Total, General Revenue Fund	\$	493,827

Out of the Federal Public Library
Fund, No. 118:

13.	Title I, Public Library Services: For personal services, consumable supplies and materials, current and recurring operating expense and capital outlay, including books and publications, for promoting development of public library service, estimated to be	\$	1,664,458
14.	Title II, Public Library Construction: For the construction, expansion, remodeling and alteration of public libraries and personal services, consumable supplies and materials, current and recurring operating expense and capital outlay, estimated to be		814,558

LIBRARY AND HISTORICAL COMMISSION
(Continued)

For the Year Ending
August 31, 1970

15. Title III, Interlibrary Cooperation: For establishing and maintaining local, regional, state or interstate cooperative networks of libraries, personal services, current and recurring operating expense, consumable supplies and materials, and capital outlay, estimated to be	\$ 48,481
16. Title IV-A, Institutional Library Services: For all operating expenses including personal services	39,509
17. Title IV-B, Library Services to the Physically Handicapped: For all operating expenses including personal services	<u>25,737</u>
Total, Federal Fund No. 118	<u>\$ 2,592,743</u>
GRAND TOTAL, LIBRARY AND HISTORICAL COMMISSION	<u><u>\$ 3,086,570</u></u>

Federal grants made to or received in Federal Public Library Fund No. 118 are hereby appropriated for the purposes for which such grants may be made; provided, however, that none of such moneys may be expended for personal services without the advance, written approval of the Governor. Such authorized classified positions shall be governed by the provisions of this Act relating to the Position Classification Plan.

None of the funds appropriated hereinabove to the Library and Historical Commission shall be expended to rent, lease or purchase a computer or any additional electronic data processing equipment without the advice of the Systems Division of the Auditor's Office and the approval of the Governor.

Pursuant to Articles 5435, 5436, and 5438, Revised Civil Statutes (Acts 1909, p. 122; Acts Second Called Session, 1919, p. 152; and Acts 1909, p. 122, respectively), the Library and Historical Commission is authorized to accept donations of historical or archival materials relating to the history of Texas, sometimes referred to as Texana, or of the Southwest, and gifts of money are hereby appropriated to the Library and Historical Commission for such purposes; and such gifts as herein mentioned shall not be construed as being gifts for any other purpose except as may be specified by any donor or donors.

SCHEDULE OF CLASSIFIED POSITIONS, LIBRARY AND HISTORICAL COMMISSION

Group 18

7426 Director, Field Services

Group 17

5350 Director, Blind Services
7412 Director, State Archives
7437 Records Preservation Officer
7439 Director, Technical Services
7440 Director, Reference Services

Group 13

1162 Accountant II

Group 12

7402 Librarian II, 6

Group 10

0384 Laminator Supervisor
7401 Librarian I, 3
7411 Archivist, 2

Group 9

0065 Clerical Supervisor III

Group 7

0135 Secretary III
0382 Laminator Operator II

Group 6

0055 Clerk III, 2
0061 Clerical Supervisor I, 2

Group 5

0133 Secretary II, 1

Group 4

0053 Clerk II, 6
0106 Clerk Typist II, 3
0126 Stenographer I

Group 3

0103 Clerk Typist I, 6
8045 Watchman II

Group 2

0051 Clerk I, 6

LIQUOR CONTROL BOARD

For the Year Ending
August 31, 1970Out of the Liquor Act Enforcement
Fund:

Personal Services

1.	Per Diem of Board Members	\$	3,000
2.	Administrator		25,000
3.	Assistant Administrator		18,500
4.	Director of Auditing		15,500
5.	Director of Accounting		15,500
6.	Chief, Enforcement Division		15,500
7.	Research-Information Specialist		15,000
8.	Chief Legal Clerk		13,000
9.	Chief of Staff Services		14,248
10.	Director of Programs		13,408
11.	Director of Ports of Entry		13,000
12.	Assistant Chief, Enforcement Division		13,000
13.	Salaries of Classified Positions		2,935,148
14.	Salaries of two (2) Tax Collector II's (09-6302) and four (4) Tax Collector I's (07-6301) to staff inspection stations at points of entry along the international boundary		33,432
15.	Seasonal Help		15,000
16.	Longevity		<u>56,870</u>
	Total, Personal Services	\$	3,215,106

Other Expenses

17.	Travel		610,930
18.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), witness fees, hospitalization and medical services for employees injured in line of duty, and funeral expenses when killed, and including uniforms for tax collectors at the International Bridges		171,658
19.	For the construction of revenue stations along the international boundary		20,000
20.	Purchase of licenses, permits and tax stamps, estimated to be		45,000
21.	Accumulating evidence (including purchases, services and expenses)		<u>15,000</u>

Total, Out of the Liquor Act
Enforcement Fund

\$ 4,077,694

22. From current revenues and any
balances on hand at the beginning
of the fiscal year in the Liquor
Board Confiscation Fund (No. 67)
there is hereby appropriated for
expenses and payment for personal
services as stipulated in

LIQUOR CONTROL BOARD
(Continued)

For the Year Ending
August 31, 1970

Article 666-30 (b) P.C., known as
the Liquor Control Act, estimated
to be

\$ 10,000

GRAND TOTAL, CERTAIN AND ESTIMATED
APPROPRIATIONS FROM LIQUOR
CONTROL BOARD FUNDS

\$ 4,087,694

SCHEDULE OF CLASSIFIED POSITIONS, LIQUOR CONTROL BOARD

Group 19

1165 Chief Accountant II
1206 Assistant Director of Auditing, Liquor Control Board

Group 17

1084 Supervising Auditor I
1164 Chief Accountant I
3536 Legal Clerk III
6316 Supervisor, Licenses and Permits, Liquor Control Board

Group 16

0233 ADP Supervisor III
1090 Auditor III, 7
6314 Supervisor of Marketing Practices, Liquor Control Board
6322 District Supervisor, Enforcement, Liquor Control Board, 19

Group 15

2662 Chemist II
6315 Assistant Supervisor of Marketing Practices, Liquor Control Board
6320 Assistant District Supervisor, Enforcement, Liquor Control
Board, 19
6323 Supervisor, Investigations, Liquor Control Board

Group 14

1089 Auditor II, 13

Group 13

1162 Accountant II
6308 Supervisor, Alcoholic Beverage Tax Collectors, 2

Group 12

1088 Auditor I, 4
6312 Inspector II, Alcoholic Beverage Laws, 53

LIQUOR CONTROL BOARD

SCHEDULE OF CLASSIFIED POSITIONS, LIQUOR CONTROL BOARD
(Continued)

Group 11

0310 Reproduction Equipment Operator II
6311 Inspector I, Alcoholic Beverage Laws, 106

Group 10

0141 Hearings Reporter I, 2

Group 9

0138 Administrative Secretary
0223 ADP Equipment Operator II
6302 Alcoholic Beverage Tax Collector II, 11

Group 7

0135 Secretary III, 3
6301 Alcoholic Beverage Tax Collector I, (UL)

Group 6

0055 Clerk III, 2
0203 Key Punch Operator II, 2
1002 Accounting Clerk II

Group 5

0127 Stenographer II, 2
0133 Secretary II, 2

Group 4

0053 Clerk II, 3
0126 Stenographer I, 40
0131 Secretary I, 2
1001 Accounting Clerk I, 2
1902 Stock Clerk II

Group 3

0103 Clerk Typist I, 3

Group 2

0051 Clerk I, 4

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds is hereby appropriated therefrom for the payment of refund claims for the year ending August 31, 1970. (The amount of such refund is estimated at \$200,000).

LIQUOR CONTROL BOARD
(Continued)

Senate Bill No. 1, Acts, Fifty-seventh Legislature, First Called Session, created a Revolving Change Fund in the amount of \$2,000 for the Liquor Control Board to be used at each of the several International Bridges for change funds. This amount is hereby reappropriated for the fiscal year beginning September 1, 1969, for the same purposes. There is hereby appropriated an additional \$1,000 to the Revolving Change Fund to be used for change funds at the revenue stations authorized and funded above in Item 19.

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Liquor Control Board in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws; it is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Travel Expense item included herein.

No other provisions of this Article shall prevent payment by the Texas Liquor Control Board from its appropriation for travel expenses, of any travel expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Liquor Control Board.

Moneys appropriated above may be expended for drug, medical, hospital, laboratory and funeral expense of law enforcement employees when injury or death occurs in the performance of law enforcement duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drug, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement duties.

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements as provided in this Act.

		<u>1970</u>
6322	District Supervisor	\$ 10,872
6320	Assistant District Supervisor	9,528
6312	Inspector II	8,916
6311	Inspector I	7,560

LIQUOR CONTROL BOARD
(Continued)

The numbers of positions in the following list of classified positions shall not exceed the strength indicated as follows:

District Supervisor	19
Assistant District Supervisor	19
Inspector II	53
Inspector I	106

None of the funds appropriated above for Longevity may be paid to any person unless he is employed in one of the following classified positions:

- Supervisor Tax Collector
- Tax Collector II
- Tax Collector I
- Supervisor Investigations
- District Supervisor
- Chief, Enforcement Division
- Assistant Chief, Enforcement Division
- Assistant District Supervisor
- Inspector II
- Inspector I
- Auditor III
- Auditor II
- Auditor I
- Supervisor, Marketing Practices
- Assistant Supervisor, Marketing Practices

and who is engaged full time in law enforcement work. No other funds appropriated above may be expended for longevity pay. Longevity pay shall be based on length of service only in the law enforcement positions listed above, and according to the following schedule:

5 years	\$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

None of the funds appropriated hereinabove to the Texas Liquor Control Board shall be expended for building rentals without the written approval of the Governor.

None of the funds appropriated hereinabove to the Texas Liquor Control Board shall be expended for any activities except for the enforcement of the Texas Liquor Control Act (Articles 666-1 through 667-33, Vernon's Annotated Penal Code).

BOARD OF MEDICAL EXAMINERS

For the Year Ending
August 31, 1970

Out of the Medical Registration Fund:

Personal Services

1. Secretary-Treasurer	\$ 18,500
2. Salaries of Classified Positions	73,361
3. Seasonal Help	<u>1,500</u>
Total, Personal Services	\$ 93,361

Other Expenses

4. Travel	25,000
5. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expenses of witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	<u>29,296</u>

GRAND TOTAL, BOARD OF MEDICAL EXAMINERS

\$ 147,657

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF MEDICAL EXAMINERS

0053 Clerk II
 0055 Clerk III
 0135 Secretary III
 1501 Administrative Technician I
 1502 Administrative Technician II
 1803 Statistical Clerk III
 4192 Investigator of Medical Practices II, 4

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendment thereto. All balances on hand at the end of fiscal year 1969, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

ADMIRAL CHESTER W. NIMITZ MEMORIAL NAVAL MUSEUM COMMISSION

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

For the State's portion of matching funds for the acquisition, construction and operation of the Admiral Chester W. Nimitz Memorial Naval Museum Commission, as provided in Senate Bill No. 49, Acts of the Sixty-first Legislature, Regular Session, 1969, and for salaries, part-time and seasonal help, acquisition of property and historical relics, consumable supplies and materials, professional fees and services, current and recurring operating expense, including travel, and capital outlay

\$ 50,000

BOARD OF VOCATIONAL NURSE EXAMINERS

For the Year Ending
August 31, 1970

Out of the Vocational Nurse Examiners Fund:

Personal Services

1. Board Members' Per Diem	\$ 4,000
2. Office Manager and Executive Secretary	11,500
3. Salaries of Classified Positions	50,649
4. Seasonal, Part-time and Investigative Help	<u>2,000</u>
Total, Personal Services	\$ 68,149

Other Expenses

5. Travel	10,000
6. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence) and capital outlay	14,250
7. Examination Expense and Professional Fees and Services	<u>20,000</u>

GRAND TOTAL, BOARD OF VOCATIONAL
NURSE EXAMINERS\$ 112,399

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF VOCATIONAL NURSE EXAMINERS

- 0053 Clerk II
- 0063 Clerical Supervisor II
- 0126 Stenographer I
- 1002 Accounting Clerk II
- 4467 Associate Director of Vocational Nurse Training, 2
- 4468 Director of Vocational Nurse Training

The amounts specified above are appropriated from revenues received during the fiscal year beginning with the effective date of this Act, and from any balances on hand at the beginning of said fiscal year in the Vocational Nurse Examiners Fund (No. 266).

None of the funds appropriated above in the item for examination expense and professional fees and services may be expended on licensure examinations unless the Board of Vocational Nurse Examiners subscribes only to the National League for Nursing test pool examination for licensure.

TEXAS OPTOMETRY BOARD

For the Year Ending
August 31, 1970

Out of the Optometry Fund:

Personal Services

1. Board Members, 6, Per Diem at \$25	\$ 6,000
2. Executive Secretary, Part-time	4,000

TEXAS OPTOMETRY BOARD
(Continued)

For the Year Ending
August 31, 1970

3. Legal Assistants	\$ 6,000
4. 4191 Investigator, Medical Practices I	8,352
5. Seasonal and part-time help	<u>200</u>
Total, Personal Services	\$ 24,552
Other Expenses:	
6. Contribution to University of Houston Development Fund, College of Optometry	10,500
7. Consumable supplies and materials, current and recurring operating expense (including all travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	<u>25,800</u>
GRAND TOTAL, OPTOMETRY BOARD	<u>\$ 60,852</u>

BOARD OF PARDONS AND PAROLES

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Board Members, 3 at \$18,000	\$ 54,000
2. Salaries of Classified Positions	1,033,957
3. Seasonal Help	<u>2,000</u>
Total, Personal Services	\$ 1,089,957

Other Expenses

4. Travel	154,160
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	<u>73,897</u>
GRAND TOTAL, BOARD OF PARDONS AND PAROLES	<u>\$ 1,318,014</u>

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PARDONS AND PAROLES

Administrative Division

0051 Clerk I, 3
 0053 Clerk II
 0063 Clerical Supervisor II, 2
 0103 Clerk Typist I, 27
 0106 Clerk Typist II, 4
 0133 Secretary II, 3
 0138 Administrative Secretary
 0201 Key Punch Operator I, 4
 0203 Key Punch Operator II, 2
 0221 ADP Equipment Operator I, 2
 0231 ADP Supervisor I
 1161 Accountant I
 1503 Administrative Technician III
 1701 Personnel Clerk I
 5150 Parole Analyst

BOARD OF PARDONS AND PAROLES

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PARDONS AND PAROLES
(Continued)

Parole Supervision Division

0126 Stenographer I, 5
 5151 Parole Officer I, 70
 5152 Parole Officer II, 10
 5153 Parole Supervisor, 4
 5163 Institutional Parole Supervisor
 5165 Parole Staff Supervisor
 5181 Director, Division of Parole Supervision

PARKS AND WILDLIFE DEPARTMENT

For the Year Ending
 August 31, 1970

Personal Services

1. Per Diem of Commissioners (at \$25 each)	\$ 5,000
2. Executive Director	25,000
3. Deputy Director	18,500
4. Assistant Director for Operations	16,500
5. Director - Administrative Services	17,000
6. Director - Wildlife Services	17,000
7. Director - Park Services	17,000
8. Salaries of Classified Positions	6,467,911
9. Longevity pay for Commissioned Game Management Officers	41,640
10. Seasonal and Part-time Help	309,598
11. Professional Fees and Services, excluding legal fees	<u>18,000</u>
Total, Personal Services	\$ 6,953,149

Other Expenses

12. Travel:	
Out of the Special Game and Fish Fund No. 9	564,738
Out of the General Revenue Fund	90,000
13. Consumable supplies and materials, current and recurring operating expenses (excluding travel), maintenance and operation of passenger cars, capital outlay including passenger cars and manager's residence at Meridian State Park	2,903,702
14. Park Improvements:	
A. Maintenance, repairs and equipment; including wages and other expenses, whether by contract or direct payments, in existing State Parks	338,760

PARKS AND WILDLIFE DEPARTMENT
(Continued)

For the Year Ending
August 31, 1970

B.	State Comprehensive Outdoor Recreation Plan--for updating Texas' comprehensive outdoor recreation plan, including personal services, classified personnel, travel and other expenses	\$ 97,000
C.	Development and expansion of park facilities for the convenience of the public, including screened and group shelters, camp and trailer sites, picnic units, roads, water and electrical systems, rest rooms, park headquarters, the clearing of land, and for other facilities:	
	(1) Sommerville Reservoir	150,000
	(2) Atlanta	165,950
	(3) Buescher	148,000
	(4) Abilene	456,200
	(5) Lockhart State Park	30,000
	(6) Daingerfield State Park	25,000
	(7) Possum Kingdom State Park	50,000
	(8) Goliad State Park	<u>100,000</u>
	SUBTOTAL, ITEM C ONLY	\$ 1,125,150
D.	Ranger's residence and improvements at Governor James S. Hogg Memorial Shrine Park	22,500
E.	Acquisition, restoration, and maintenance of historical structures and sites	250,000
F.	For acquisition of land and development of Port Lavaca Causeway State Park as authorized by House Bill No. 1034, 60th Legislature, Regular Session, 1967	127,000
G.	Study to determine the feasibility of a trail and waterway system in Texas by departmental personnel including salaries, wages, travel, O.A.S.I. and retirement matching, rents, capital outlay, and other expenses and services	36,000

PARKS AND WILDLIFE DEPARTMENT
(Continued)

For the Year Ending
August 31, 1970

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|-----|---|-----------|
| 15. | Wildlife Improvements: | |
| | A. Land Improvements--Research ponds, fencing, game watering devices, water tower and pipelines, seepage ditches, drainage boxes, road repairs, water wells, shelters, stock tanks and harbor improvements | \$ 90,800 |
| | B. Buildings--Remodel and construction of warden housing, paving of parking areas, offices and storehouses, headquarters and laboratory buildings | 158,000 |
| | C. For the eradication of noxious vegetation from the waters of the State | 100,000 |
| 16. | Pro rata allotment of Gulf States Marine Fisheries Commission, including travel expense for appointees | 7,500 |
| 17. | For payment to school districts and counties in lieu of ad valorem taxes on wildlife management areas and land other than park land held by the department | 25,000 |
| 18. | To develop, promote, administer and support, either by and through departmental personnel or by contract with others, and either with only state funds or with Federal and private funds, a market promotion program to foster and expand the sale and consumption of seafoods by the public. For salaries, wages, travel, other expenses, capital outlay, and contractual arrangements with other organizations, estimated at | 65,000 |
| 19. | For payment to cities and counties for maintenance and cleaning of Public beaches as authorized by Senate Bill No. 555, 61st Legislature, Regular Session, 1969 | 200,000 |
| 20. | All revenue received for credit to the Special Boat Fund during the year beginning September 1, 1969, together with the balances in such fund on hand at the beginning of said year, are appropriated to the Parks and Wildlife Department for carrying out the provisions of House Bill No. 11, Acts, Fifty-sixth Legislature, Regular Session, 1959, and amendments thereto; such expenditures include but are not limited to salaries and wages, | |

PARKS AND WILDLIFE DEPARTMENT
(Continued)

For the Year Ending
August 31, 1970

<p>professional services and fees, travel, capital outlay including land and improvements thereto and all other necessary costs and expenses including FICA and retirement matching whether by contract or direct payments; and provided further the Parks and Wildlife Department is authorized to construct and maintain boat ramps, and for the purpose of reimbursing the Parks and Wildlife Department for expenditures heretofore or hereafter made from other funds for the purpose of administering such Act, notifying the public of the effect of such Act and otherwise carrying out its provisions, upon receipt of a voucher from the Parks and Wildlife Department evidencing such expenditures the Comptroller is authorized and directed to issue and deliver a warrant on the Special Boat Fund to the Parks and Wildlife Department to reimburse such expenditures; revenue estimated to be</p> <p>21. For operation and maintenance of aircraft, including salaries, travel, operating expense, rent, and capital outlay (non-transferable)</p> <p>22. Salaries, travel, and other operating expenses of Game Management Officers</p> <p>23. For preparation of detailed plans and specifications, and all other necessary costs in connection with first phase construction of a water exchange pass (and bridge) between Corpus Christi Bay and the Gulf of Mexico adjacent to Mustang Island according to preliminary engineering plans, estimated to be</p> <p style="text-align: center;">GRAND TOTAL, PARKS AND WILDLIFE DEPARTMENT</p>	<p>\$ 300,000</p> <p>119,641</p> <p>3,936,389</p> <p><u>1,500,000</u></p> <p><u>\$ 19,010,329</u></p>
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PARKS AND WILDLIFE DEPARTMENT
(Continued)

For the Year Ending
August 31, 1970

Method of Financing:

General Revenue Fund	\$ 4,405,305
State Parks Fund No. 64	662,280
State Parks Special Mineral Fund No. 267	6,595
Special Game and Fish Fund No. 9	11,203,309
Land and Water Recreation and Safety Fund No. 63	1,800,000
Varner Hogg Trust Account No. 961	6,765
Federal Land and Water Conservation Fund No. 223	626,075
Special Boat Fund No. 59	<u>300,000</u>
Total	<u>\$ 19,010,329</u>

24. Pursuant to Senate Bill No. 350,
Thirty-eighth Legislature, Regular
Session, 1923, codified as Article
4054, Vernon's Civil Statutes,
there is hereby appropriated out of
the Special Game and Fish Fund the
amount necessary to pay refunds on
sand, shell and gravel, estimated
to be

\$ 500,000

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT

Group 20

1553 Staff Services Officer II
2162 Engineer IV
7586 Director for Programs

Group 19

1165 Chief Accountant II
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
2460 Landscape Architect III

Group 18

0242 ADP Programmer III
0248 Systems Analyst I
1750 Personnel Director I
2158 Engineer II
2258 Architect II
2458 Landscape Architect II
7805 Operations and Maintenance Supervisor
7832 State Park Coordinator

Group 17

1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
2256 Architect I
2456 Landscape Architect I
3533 Attorney III

PARKS AND WILDLIFE DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1893 Information Specialist II
1942 Purchaser II
2125 Engineering Technician V
3623 Appraiser Supervisor
7549 Biologist III, Conservation
7555 Regional Information and Education Officer
7724 Marketing Specialist III

Group 15

1503 Administrative Technician III
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2662 Chemist II
6048 Pilot Investigator
7513 Game Management District Supervisor (car, uniforms, weapons, boat and trailer)
7825 Park Superintendent III (pick-up truck and uniforms)
7830 Interpretation Planner

Group 14

0232 ADP Supervisor II
0240 ADP Programmer I
0365 Photographer III
1892 Information Specialist I
2124 Engineering Technician IV
2451 Landscape Architect Assistant I
7543 Biologist II, Conservation
7723 Marketing Specialist II
7823 Park Superintendent II (pick-up truck and uniforms)
9723 Communications Superintendent II

Group 13

1162 Accountant II
1712 Personnel Assistant II
1941 Purchaser I
7528 Fish Hatchery Superintendent
9101 Marine Maintenance Supervisor
9234 Master and Pilot

Group 12

0231 ADP Supervisor I
0363 Photographer II
1812 Statistician II
1891 Journalist II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
2661 Chemist I
7512 Game Management Officer II (car, uniforms, weapons, boat and trailer)

PARKS AND WILDLIFE DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 12 (Cont'd)

7523 Wildlife Exhibit Supervisor
7542 Biologist I
7545 Airplane Pilot, Conservation
7722 Marketing Specialist I
9722 Communications Superintendent I

Group 11

0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I
1502 Administrative Technician II
7821 Park Superintendent I (pick-up truck and uniforms)
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10

0361 Photographer I
1890 Journalist I
2122 Engineering Technician II
7401 Librarian I
7511 Game Management Officer I (car, uniforms, weapons, boat and trailer)
7518 Trapper Supervisor
9051 Maintenance Foreman I
9232 Pilot
9418 Motor Vehicle Mechanic III

Group 9

0138 Administrative Secretary
0223 ADP Equipment Operator II
1514 Office Services Supervisor II
1811 Statistician I
2009 Illustrator I
7501 Fish and Wildlife Technician II
7818 Park Attendant III
9711 Radio Mechanic

Group 8

0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
2000 Draftsman I
2120 Engineering Aide IV

Group 7

0135 Secretary III
0221 ADP Equipment Operator I
7500 Fish and Wildlife Technician I
7817 Park Attendant II
9403 Truck Driver III

PARKS AND WILDLIFE DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT
(Continued)Group 6

0055 Clerk III
 0203 Key Punch Operator II
 1002 Accounting Clerk II
 1702 Personnel Clerk II
 1802 Statistical Clerk II
 1903 Stock Clerk III
 2119 Engineering Aide III
 9041 Maintenance Mechanic I

Group 5

0127 Stenographer II
 0133 Secretary II
 0306 Duplicating Machine Operator I
 7540 Biology Field Worker
 7816 Park Attendant I

Group 4

0053 Clerk II
 0126 Stenographer I
 0131 Secretary I
 0201 Key Punch Operator I
 0351 Dark Room Technician
 2118 Engineering Aide II

Group 3

7515 Trapper
 8045 Watchman II
 8116 Cook II
 9001 Helper, Maintenance and Construction

Group 2

0051 Clerk I
 8001 Janitor
 8005 Maid
 8031 Groundskeeper I
 8044 Watchman I
 8102 Food Service Worker I
 9003 Laborer

Any Federal grants, allocations or aids for the conservation and improvement of game, fish and wildlife, or for improving, developing and planning public parks, or for any other program or activity under the statutory authority of the Parks and Wildlife Department, may be accepted and disbursed through the State Treasury by said Department for the purposes for which they were granted and are hereby appropriated for such purposes; provided, however, that expenditure of any such Federal grants, allocations, or aids shall not exceed the amounts shown in the schedule of appropriations hereinabove, or for purposes and programs not authorized by said schedule of appropriations; and shall have the prior written approval of the Governor.

Provided, that in addition to appropriated State funds for park purposes and projects for which State and/or local funds are appropriated, the Parks and Wildlife Department is authorized to accept from the Federal Government any funds that may be allocated to the Department under the Land and Water Conservation

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Fund Act of 1965 (Public Law 88-578) for planning, acquisition and development of the projects and programs authorized by law; and any Federal allocations for outdoor recreation under provisions of said Act; and said Department is hereby authorized to use said Federal funds in addition to appropriations for those purposes out of local and State funds. The Parks and Wildlife Department is authorized to use any of the State funds hereinabove appropriated to it for maintenance, repairs, equipment, development, improvement and administration and other contingencies to match any Federal funds in the event said matching is required to secure said Federal funds.

The amounts specified hereinabove from special funds are appropriated from revenues received during the fiscal year beginning September 1, 1969, and from any balances on hand at the beginning of that year.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The appropriations made hereinabove for Park Improvements shall include labor and all necessary costs involved in the development of the specified State parks. It is provided, however, that the Parks and Wildlife Department shall submit reports at the close of each six-month interval to the Governor and the Legislative Budget Board showing the progress and costs involved in the expenditure of such appropriation items.

None of the funds appropriated above may be expended for the purchase or rental of additional electronic data processing equipment without the prior written approval of the Governor.

None of the funds appropriated above may be expended on water pollution control activities except in cooperation with the Water Quality Board.

Within 90 days after the close of the fiscal year covered by this Act, the Parks and Wildlife Department shall file a report with the Comptroller, the Governor, and the Legislative Budget Board identifying each passenger automobile operated by the Department and its normal location, its date of acquisition and the mileage accumulated on it during the preceding fiscal year.

The appropriation made hereinabove for Wildlife Improvements may also be used for the construction of piers, ramps, restrooms, and shelters for the use of fisherman in State Parks along the Gulf Coast and other areas of the State.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

None of the moneys appropriated hereinabove by the item, "State Comprehensive Outdoor Recreation Plan - for updating Texas' Comprehensive outdoor recreation plan," may be expended without the prior, written approval of the Governor, on a budget which describes each character of personal services to be rendered, and none of the moneys in such appropriation item may be expended for reallocating to a higher salary group any position in the State's Position Classification Plan.

None of the funds appropriated above may be expended on boats of 20 feet in length without the prior written approval of the Governor; provided, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

The appropriation made in Item 14E above is to be expended for the restoration, and maintainance of the following historical sites: Leaton, McKavett, Lancaster, Griffin and Richardson.

There is hereby appropriated all proceeds and receipts deposited in the Texas Parks Development Fund and in the Texas Park Development Bonds Interest and Sinking Fund pursuant to and for the purposes as set out by the provisions of Section 49-e of Article III of the Texas Constitution and of Vernon's Civil Statutes, Article 6070h (House Bill No. 212, Acts 1967, Sixtieth Legislature, Regular Session).

Any unexpended balance as of August 31, 1969 in Items 14-B, C and D of the appropriation for park improvements in House Bill No. 5, Acts of the Sixtieth Legislature, Special Session, 1968, is hereby reappropriated for the same purpose for the fiscal year beginning September 1, 1969.

As compensation in addition to that authorized to be paid above, the Parks and Wildlife Department is authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the Parks and Wildlife Department, service award pins and certificates for longevity of service and safety award pins and certificates for safe operation of State equipment. Such award will be limited to lapel pins, tie clasps, plaques, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries for the training and development of Game Management Officers at rates established by the Parks and Wildlife Department.

None of the funds appropriated above may be obligated for construction of buildings or residences without the prior written approval of the Governor.

In addition to the appropriations otherwise provided in this Act, all gate entrance receipts from Palo Duro Canyon State Park collected

PARKS AND WILDLIFE DEPARTMENT
(Continued)

between November 28, 1967, and October 1, 1968, and deposited in the State Treasury in State Parks Fund No. 64, and amounting to \$48,316, are hereby appropriated for repairs and improvements to Palo Duro Canyon State Park, including wages, professional services and fees, capital outlay and all other necessary costs and expenses, whether by contract or direct payments.

It is legislative intent that no admission charges shall be made in any park that is not funded from the Department's bond program, with the exception of Palo Duro Canyon State Park.

None of the funds appropriated above may be spent on Departmental aircraft unless the aircraft is used for wildlife conservation purposes.

It is expressly provided that the Parks and Wildlife Department pay longevity to Commissioned Game Warden (or Game Management Officers) Personnel of the Department including Game Management District Supervisor. The amounts to be paid to each individual position shall be based on the length of service in law enforcement of Game Laws within the Department, according to the following schedule:

5 years	\$10.00 per month
10 years	20.00 per month
15 years	30.00 per month
20 years	40.00 per month
25 years	50.00 per month

RAILROAD COMMISSION

For the Year Ending
August 31, 1970

Personal Services---

1. Commissioners (\$29,000 each)	\$ 87,000
2. Administrator	20,000
3. Chief Engineer	20,500
4. Director of Engineering Research and Inspection	19,000
5. Chief Legal Counsel	19,000
6. Senior Legal Examiners (\$18,000 each)	72,000
7. Director, Field Operations	19,000
8. Senior Staff Engineers (\$18,000 each)	36,000
9. Senior Staff Geologist (\$18,000 each)	36,000
10. Director, Transportation	19,000
11. Transportation Rate Director	18,000
12. Salaries of Classified Positions	3,378,169
13. Professional Fees and Services	11,875
14. Seasonal and Part-time Help	<u>27,500</u>
Total, Personal Services	\$ 3,783,044

RAILROAD COMMISSION
(Continued)For the Year Ending
August 31, 1970

Other Expenses--

- | | | |
|-----|---|----------------|
| 15. | Consumable supplies and materials, current and recurring operating expense (including travel expense), and capital outlay, and for payment for computer service on an interagency contract with the State Comptroller's Office | \$ 819,907 |
| 16. | For the payment of the cost of plugging old abandoned oil, gas and dry wells, when the ownership of such well cannot be established or found, and said wells are improperly plugged and allow salt water to pollute surface or underground fresh waters | 50,000 |
| 17. | Texas Petroleum Research Committee- For allocation by the Railroad Commission for the purpose of research seeking means of increasing the recovery of oil and gas from known Texas reserves | <u>120,000</u> |

GRAND TOTAL, RAILROAD COMMISSION

\$ 4,772,951

Method of Financing:

Railroad Commission Operating Fund, estimated to be	\$ 4,071,850
General Revenue Fund	<u>701,101</u>

Total

\$ 4,772,951

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION

Group 21

0275	Director of ADP II
1554	Chief of Staff Services
2164	Engineer V
2364	Geologist V
3501	Legal Examiner
6600	Assistant Rate Director, Railroad Commission

Group 20

0243	ADP Programmer IV
0252	Programmer Analyst II
1553	Staff Services Officer II
2162	Engineer IV
2362	Geologist IV
6639	Director, Production and Proration
6645	Director, Liquefied Petroleum Gas Division
6655	Director, Gas Utilities

Group 19

1052	Hearings Examiner III
1551	Staff Services Officer I
2160	Engineer III
2360	Geologist III
6603	Transportation Analyst III

RAILROAD COMMISSION

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION
(Continued)

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
1549 Director of Records Service
1750 Personnel Director I
2158 Engineer II
2358 Geologist II
6638 Assistant Director, Production and Proration

Group 17

1053 Hearings Examiner II
1084 Supervising Auditor I
1164 Chief Accountant I
1816 Assistant Director, Reports and Statistics
2156 Engineer I
2356 Geologist I
6602 Transportation Analyst II

Group 16

0241 ADP Programmer II
1090 Auditor III
2125 Engineering Technician V
6605 Supervisor, Motor Carrier Permits and License

Group 15

1503 Administrative Technician III
1813 Statistician III
2002 Draftsman III

Group 14

0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1054 Hearings Examiner I
1089 Auditor II
2124 Engineering Technician IV

Group 13

1082 Accounts Examiner II
1162 Accountant II

Group 12

0142 Hearings Reporter II
0316 Reproduction Equipment Supervisor I
1088 Auditor I
1515 Office Services Supervisor III
1812 Statistician II
2001 Draftsman II
2123 Engineering Technician III
6601 Transportation Analyst I
6675 Secretary, Railroad Commission
7402 Librarian II

RAILROAD COMMISSION

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION
(Continued)Group 11

0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10

0141 Hearings Reporter I

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I

Group 8

0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II

Group 6

0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II
1702 Personnel Clerk II

Group 5

0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
9402 Truck Driver II

Group 4

0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I

Group 3

0103 Clerk Typist I

Group 2

0051 Clerk I
8001 Janitor

RAILROAD COMMISSION
(Continued)

The Railroad Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

The Railroad Commission is authorized to expend any necessary amounts of money from item "Consumable Supplies" above to purchase passenger automobiles subject to the limitations set forth in the General Provisions of this Act, provided, however, that only such numbers of passenger automobiles shall be purchased and operated as will result in the use of each such automobile of at least 12,000 miles annually on essential business of the Railroad Commission. To show compliance with this paragraph, within 30 days after the close of the year ending August 31, 1970, the Railroad Commission shall file a report with the Governor and the Legislative Budget Board identifying each passenger automobile operated by the Commission and its normal location, its date of acquisition, and the mileage accumulated on it during the preceding fiscal year.

Any unexpended balance as of August 31, 1969, in Item No. 17 for the Railroad Commission in the General Appropriations made by the Sixtieth Legislature, First Called Session (House Bill No. 5), is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1969.

BOARD OF MANAGERS OF THE TEXAS STATE RAILROAD

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

For part-time salaries and wages,
consumable supplies and materials,
current and recurring operating expenses

\$ 500

REAL ESTATE COMMISSION

For the Year Ending
August 31, 1970

Out of the Real Estate License Fund:

Personal Services

1. Per Diem of Commissioners	\$ 6,000
2. Administrator	18,000
3. Assistant Administrator	13,500
4. Legal Counsel	13,500
5. Salaries of Classified Positions	233,222
6. Seasonal Help	7,000
7. Subpoena services and witness fees as set out in Section 20(b) of the Real Estate License Act	<u>1,000</u>

Total, Personal Services

\$ 292,222

Other Expenses

8. Travel	37,049
9. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	<u>41,566</u>

GRAND TOTAL, REAL ESTATE
COMMISSION\$ 370,837

REAL ESTATE COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, REAL ESTATE COMMISSION

Group 15
1503 Administrative Technician III
3532 Attorney II

Group 13
6745 Field Representatives, 14

Group 12
1515 Office Services Supervisor III

Group 11
0225 ADP Equipment Operator III

Group 10
0141 Hearings Reporter I

Group 7
0135 Secretary III, 2

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0127 Stenographer II

Group 4
0106 Clerk Typist II, 3
0126 Stenographer I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I, 5

Group 2
0051 Clerk I

COMMISSION FOR REHABILITATION

For the Year Ending
August 31, 1970

1. Commissioner of Rehabilitation	\$	20,000
2. Deputy Commissioner		18,500
3. For salaries, wages and all other necessary expenses in carrying out the provisions of Senate Bill No. 110 and House Bill No. 287, Acts of the Sixty-first Legislature, Regular Session, 1969, to be expended under an operating budget to be approved by the Governor, estimated at		<u>30,126,697</u>

GRAND TOTAL, COMMISSION FOR REHABILITATION,
estimated at

\$ 30,165,197

Method of Financing--

1. Vocational Rehabilitation:		
a. General Revenue Fund	\$	3,252,075
b. Interagency contracts, estimated at		1,100,000
c. Agreements with Independent School Districts, estimated at		880,000
d. Federal Funds, estimated at		<u>22,303,026</u>

COMMISSION FOR REHABILITATION
(Continued)

For the Year Ending
August 31, 1970

Total, Vocation Rehabilitation, estimated at	\$ 27,535,101
2. Disability Determination:	
a. Federal Funds, estimated at	<u>2,630,096</u>
Grand Total, Commission for Rehabilitation, estimated at	<u>\$ 30,165,197</u>

The proper officer or officers of the Commission for Rehabilitation are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the Commission for Rehabilitation is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The Commission for Rehabilitation is authorized to budget and expend earned balances resulting from such contracts to support programs and activities approved by the Board.

The Commission for Rehabilitation is hereby authorized to place any funds appropriated herein for the operation of the Commission for Rehabilitation into a special fund in the State Treasury to be known as the "Commission for Rehabilitation Operating Fund," which fund shall be used for the purposes for which appropriations are made herein above for the Commission for Rehabilitation.

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

For the Year Ending
August 31, 1970

Out of the County and Road District Highway Fund:	
Personal Services	
1. Director	\$ 18,500
2. Assistant Director	17,000
3. Chief Accountant	12,000
4. Salaries of Classified Positions	<u>47,921</u>
Total, Personal Services	\$ 95,421

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS
(Continued)

For the Year Ending
August 31, 1970

Other Expenses

5. Consumable supplies and materials, current and recurring operating expenses, and capital outlay	\$ 5,450
Total, Administrative Expense	\$ 100,871

All balances and receipts accruing to the County and Road District Highway Fund, No. 57, are hereby appropriated for the purposes as set forth in Chapter 13, Acts of the Third Called Session, Forty-second Legislature, as amended (estimated to approximate \$14,360,000).

Out of the funds appropriated above, and in addition to administrative costs, the State's portion which will be expended by this agency is estimated at:

Distribution to Counties	\$ 7,300,000
Bond Retirement, State's Portion	<u>153,000</u>
GRAND TOTAL, STATE FUNDS, CERTAIN AND ESTIMATED, BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS	<u>\$ 7,553,871</u>

SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

0135	Secretary III
1002	Accounting Clerk II, 2
1161	Accountant I, 2
1163	Accountant III

RUNNELS COUNTY WATER AUTHORITY

Any unexpended balance in the appropriations to the Runnels County Water Authority contained in House Bill No. 12, Fifty-ninth Legislature, 1965, is hereby reappropriated for the fiscal year beginning September 1, 1969.

DEPARTMENT OF PUBLIC SAFETY

For the Year Ending
August 31, 1970

Personal Services--

1. Director	\$ 27,500
2. Assistant Director	22,500
3. Chief, Criminal Law Enforcement	17,500
4. Chief, Traffic Law Enforcement	17,500
5. Salaries of Classified Positions (non-transferable)	23,972,417
6. Seasonal and Part-time Help	18,750
7. Longevity Pay	346,160
8. Professional Fees and Services	<u>30,000</u>
Total, Personal Services	\$ 24,452,327

Other Expenses--

9. Purchase of automobiles (including automobiles for the Highway Patrol, which automobiles shall be air-conditioned) and operation of automobiles, expenses for training, operations of law enforcement training

DEPARTMENT OF PUBLIC SAFETY
(Continued)

For the Year Ending
August 31, 1970

schools, consumable supplies and materials, current and recurring operating expenses (including travel expense, except travel by airplanes and helicopters which are owned by the Department of Public Safety), photographic equipment, and capital outlay, but excluding purchase of airplanes and helicopters, and the expense of operating airplanes and helicopters.		\$ 8,038,722
10.	Purchase of airplanes and helicopters, and maintenance and operating expenses of six (6) airplanes and seven (7) helicopters owned by this Department, including all salaries and other expenses necessary for the operations of such airplanes and helicopters	468,596
11.	Clothing allowance for members of the Texas Rangers, the Narcotics Section, and the Intelligence Section (at \$500 per member per year)	69,000
12.	For the construction of an addition to the Homer Garrison Jr. Police Training Academy at the Department's State Headquarters in Austin	864,638
13.	For the construction of a radio station at Ozona and for the purchase and operation of a 330 watt transmitter and other necessary equipment, to be spent contingent upon Crockett County furnishing land and an appropriate transmitter tower to the State	54,585
14.	For the purchase of land and the construction of a radio station at Lampasas	55,000
15.	For the completion of the present construction project of an area office at Kerrville	<u>8,000</u>
GRAND TOTAL, DEPARTMENT OF PUBLIC SAFETY		<u>\$ 34,010,868</u>
From the current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Operator's and Chauffeur's License Fund in the sum of		1,861,331
From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Motor Vehicle Inspection Fund in the sum of		1,539,756
There is hereby appropriated to the Department of Public Safety for the policing of the State Highway system, from the State Highway Fund, the sum of		<u>30,609,781</u>
TOTAL, DEPARTMENT OF PUBLIC SAFETY		<u>\$ 34,010,868</u>

DEPARTMENT OF PUBLIC SAFETY
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY

Group 21

0275 Director of ADP II
1554 Chief of Staff Services
3607 General Counsel
6206 Regional Commander
6212 Chief, Inspection and Planning
6213 Chief, Identification and Records
6214 Chief of Fiscal Affairs, Department of Public Safety
6215 Chief, Driver and Vehicle Records

Group 19

1165 Chief Accountant II
1329 State Coordinator, Defense and Disaster Relief
1751 Personnel Director II
1817 Director of Reports and Statistics
6133 Manager of Laboratories

Group 18

0234 ADP Supervisor IV
0248 Systems Analyst I
2675 Supervisor of Toxicology Laboratory
6076 Supervisor of Narcotics Section
6084 Supervisor of Intelligence Section
6176 Manager, Safety Responsibility
6211 Inspector

Group 17

1164 Chief Accountant I
1327 Deputy State Coordinator
1733 Personnel Officer III
1768 Director of Training
2672 Chemist Toxicologist II
6017 Captain, Department of Public Safety
6049 Senior Pilot Investigator, Department of Public Safety
6065 Captain, Rangers
6173 Manager, License Issuance

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1313 Emergency Resources Management Officer
1314 Emergency Resources Planning Officer
1550 Staff Services Assistant
1893 Information Specialist II
2671 Chemist Toxicologist I
6083 Assistant Supervisor, Intelligence Section
6128 Manager, Fingerprint Records
6159 Modus Operandi Section Supervisor
6166 Manager, Driver Improvement
9086 Plant Engineer II
9441 Manager, Fleet Operations

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY
(Continued)Group 15

1300 State Program Officer
1308 State Operations Officer
1503 Administrative Technician III
1763 Training Officer
2662 Chemist II
6013 Lieutenant, Department of Public Safety
6048 Pilot Investigator
6062 Sergeant, Rangers
6072 Narcotics Agent II
6082 Agent Investigator II
6107 Supervisor, Message Center
6108 Regional Communications Supervisor
6112 Polygraph Operator II
6145 Handwriting Expert III
6153 Firearms Expert III
6157 Special Assistant, Identification

Group 14

0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
0365 Photographer III
1301 State Technical Operations Officer
1302 Emergency Information Planner
1303 Regional Liaison Officer
1765 Training Specialist
1931 Property Manager
6009 Sergeant
6047 Supervisor Motor Carrier Lease
6061 Texas Ranger
6071 Narcotics Agent I
6081 Agent Investigator I
6126 Latent Fingerprint Expert
6163 Evaluator III
6201 Regional Adjutant
9049 Air Conditioning Mechanic III
9421 Motor Vehicle Repair Supervisor
9723 Communications Superintendent II

Group 13

1162 Accountant II
1712 Personnel Assistant II
6106 Supervising Radio Operator
6111 Polygraph Operator I

Group 12

0231 ADP Supervisor I
0363 Photographer II
1812 Statistician II
1891 Journalist II
1946 Purchasing Supply Officer I
2010 Illustrator II
6142 Handwriting Expert II
6152 Firearms Expert II
6162 Evaluator II
9722 Communications Superintendent I

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY
(Continued)Group 11

0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
6005 Patrolman
6102 Radio Operator II
6122 Fingerprint Expert II
6141 Handwriting Expert I
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10

1890 Journalist I
6151 Firearms Expert I
6161 Evaluator I
8049 Mansion Security Officer
9051 Maintenance Foreman I
9418 Motor Vehicle Mechanic III

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
6101 Radio Operator I
6121 Fingerprint Expert I
9043 Maintenance Mechanic III
9709 Ammunition Loader
9711 Radio Mechanic

Group 8

0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1703 Personnel Clerk III
9042 Maintenance Mechanic II
9417 Motor Vehicle Mechanic II

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY
(Continued)Group 6

0055 Clerk III
0061 Clerical Supervisor I
0128 Stenographer III
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1903 Stock Clerk III
8118 Head Cook II
9416 Motor Vehicle Mechanic I

Group 5

0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
0161 Teletype Operator
0306 Duplicating Machine Operator I
8010 Building Custodian

Group 4

0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
1701 Personnel Clerk I
1902 Stock Clerk II

Group 3

0005 Switchboard Operator
0103 Clerk Typist I
8116 Cook II

Group 2

0051 Clerk I
1901 Stock Clerk I
8001 Janitor
8031 Groundskeeper I
8044 Watchman I
8102 Food Service Worker I
8115 Cook I
9411 Motor Vehicle Serviceman

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements. The law enforcement personnel listed below and including the grade of Major shall receive longevity pay as provided in this Act.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

1970

6065	Captain, Rangers	\$ 10,872
6062	Sergeant, Rangers	9,528
6061	Texas Rangers	8,916
6017	Captain, Public Safety (plus uniforms, cleaning, and meal allowance)	10,872
6013	Lieutenant, Public Safety (plus uniforms, cleaning, and meal allowance)	9,528
6009	Sergeant, Public Safety (plus uniforms, cleaning, and meal allowance)	8,916
6005	Patrolman, Public Safety (plus uniforms, cleaning, and meal allowance)	7,560
6084	Supervisor, Intelligence Section	12,000
6083	Assistant Supervisor, Intelligence Section	10,176
6082	Agent Investigator II	9,528
6081	Agent Investigator I	8,916
6076	Supervisor, Narcotics Section	12,000
6072	Narcotics Agent II	9,528
6071	Narcotics Agent I	8,916
6049	Senior Pilot Investigator, Department of Public Safety	12,000

Exclusive of personnel in training, the commissioned officers of the following services shall not exceed the strength indicated as follows:

1970

Intelligence	29
Narcotics	40
Texas Rangers	69
Pilot Investigators	4
*Highway Patrol	1,272
License and Weight	127
**Driver's License	365
Motor Vehicle Inspection	95
Safety	36

*Includes personnel for turnpike policing, including one position of Captain.

**Includes 35 Hearing Officers.

Funds appropriated above, for installation and implementation of a computer system, shall be expended in cooperation with the Systems Division of the State Auditor's Office, pursuant to House Bill No. 926, Acts of the Fifty-ninth Legislature, Regular Session, 1965.

Whenever the Texas Department of Public Safety shall, by agreement entered into under the authority of the Inter-Agency Co-operation Act, provide for appropriate reimbursement therefor, such Department is authorized to expend so much funds as may be necessary out of funds appropriated herein to permit the proper policing of turnpike and turnpike projects under contracts entered into with the Texas Turnpike Authority pursuant to Chapter 410, Acts of the Fifty-third Legislature,

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Regular Session, 1953, provided, however, that funds received from the Texas Turnpike Authority shall be deposited to the State Highway Fund No. 6, and are not reappropriated by this Act.

From the appropriations made herein for the operations and maintenance of the Department of Public Safety, the Department may pay the witness fees and travel expenses of out-of-state witnesses, subject to the advance, written approval of the District Attorney for the county having venue over the law violation under investigation.

As compensation in addition to that otherwise provided herein, the Department of Public Safety is authorized to purchase and present to its employees at periodic intervals awards for safety, years of service, special professional achievement or other outstanding service. Such awards will be limited to lapel pins, tie clasps, plaques, loving cups, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

The Department of Public Safety may acquire the necessary real property by gift or purchase to expand or relocate communications facilities.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The Department of Public Safety is authorized to own and operate six (6) airplanes and seven (7) helicopters only. None of the funds appropriated above shall be expended for the purchase of airplanes or helicopters without the specific approval of the Governor.

From the amounts appropriated out of the Operator's and Chauffeur's License Fund for the support and maintenance of the Department of Public Safety, the sum of Sixty Thousand Dollars (\$60,000) for the fiscal year beginning September 1, 1969, is hereby designated for the purchase of evidence and/or information and surveillance expenses deemed necessary by the Department of Public Safety; and accountability for expenditures as set forth above shall be governed by such rules and regulations as the Director of the Department of Public Safety may recommend, subject to approval by the State Auditor.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

It is expressly provided that the Department of Public Safety pay longevity to commissioned law enforcement personnel of the Department including the grade of Major. The amounts to be paid to each individual position shall be based on the length of service in law enforcement within the Department, according to the following schedule:

5 years	\$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

Funds derived from the sale of passenger vehicles and airplanes owned and operated by the Department of Public Safety are hereby reappropriated to the Department of Public Safety and are to be deposited in appropriations where like purchases can be made as per Article 666.

It is provided, however, that any automobiles purchased after September 1, 1969, for the use of the Highway Patrol out of funds appropriated to the Department of Public Safety, shall be painted two-tone black and white.

As much of the Motor Vehicle Inspection Fund as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

It is Legislative intent that a sufficient number of the patrolmen or mansion security officer positions provided herein be utilized to provide one law enforcement officer on duty at all times at the State Capitol and Capitol area to maintain law and order.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries of Patrolman Trainees at rates established by the Department of Public Safety.

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Texas Department of Public Safety any Federal funds received by the Department either directly or as agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid, or payment was made or for any purpose for which the funds they replace were appropriated, and funds otherwise appropriated to the Department may be used in carrying out the Department's duties.

It is the intent of the Legislature that helicopters shall not be used for traffic law enforcement.

It is the intent of the Legislature, out of the funds appropriated hereinabove for the operations of the Narcotics Section, that the Narcotics Section intensify its law enforcement activities concerned with the use of narcotics and other drugs by students in and around college and high school campuses.

In addition to the amounts appropriated above, there is also appropriated Nine Hundred Thousand Dollars (\$900,000) from the Motor Vehicle Inspection Fund for the purchase and maintenance of an airplane for the exclusive use of the Governor. Specifications for such airplane shall be provided by the Governor. The Department of Public Safety shall furnish storage and maintenance and other services as requested by the Governor.

SECRETARY OF STATE

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Secretary of State	\$ 25,500
2. Assistant Secretary of State	21,000
3. Chief of Staff Services	16,500
4. Director, Uniform Commercial Code	14,000
5. Salaries of Classified Positions	453,269
6. Seasonal and Part-time Help	<u>11,537</u>

Total, Personal Services	\$ 541,806
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Other Expenses

7. Travel (including expenses of Secretary of State when traveling for the Governor)	10,000
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	111,959
9. Compiling, editing, indexing and distributing current laws of the Sixty-first Legislature, 1969	35,000
10. Publishing proposed Constitutional Amendments submitted by the Sixty-first Legislature to the vote of the electorate, including salaries, wages and all other expenses necessary thereto, whether by contract or otherwise	<u>400,000</u>

GRAND TOTAL, SECRETARY OF STATE	<u>\$ 1,098,765</u>
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SCHEDULE OF CLASSIFIED POSITIONS, SECRETARY OF STATE

Group 21

3501 Legal Examiner

Group 19

1551 Staff Services Officer I, 2

3605 Legal Counselor

Group 18

3618 Director, Charter Division

3537 Legal Clerk IV

Group 16

1163 Accountant III

1550 Staff Services Assistant

3613 Charter Examiner, 2

SECRETARY OF STATE

S. B. No. 58

SCHEDULE OF CLASSIFIED POSITIONS, SECRETARY OF STATE
(Continued)

Group 13
1162 Accountant II

Group 12
1515 Office Services Supervisor III

Group 11
1161 Accountant I
0310 Reproduction Equipment Operator II

Group 9
0065 Clerical Supervisor III, 3
0137 Legal Secretary, 2
0138 Administrative Secretary, 3
0211 Key Punch Supervisor I
0309 Reproduction Equipment Operator I

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III

Group 7
0135 Secretary III, 6

Group 6
0055 Clerk III, 5
0203 Key Punch Operator II, 2

Group 5
0133 Secretary II, 4
0306 Duplicating Machine Operator I
0127 Stenographer II, 2

Group 4
0053 Clerk II, 8
0106 Clerk Typist II, 7
0126 Stenographer I, 3
0131 Secretary I

Group 3
0103 Clerk Typist I, 9

Group 2
0051 Clerk I
8001 Janitor

SECURITIES BOARD

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services -

1. Securities Commissioner	\$	23,000
2. Deputy Securities Commissioner		18,500
3. Director Securities Registration Division		16,500
4. Director Enforcement Division		16,500
5. For salaries of classified positions, per diem of Board Members, professional fees and services, part-time and seasonal help		<u>399,989</u>
Total, Personal Services	\$	474,489

SECURITIES BOARD
(Continued)For the Year Ending
August 31, 1970

Other Expenses-

6. Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay	\$ 82,269
GRAND TOTAL, SECURITIES BOARD	<u>\$ 556,758</u>

SCHEDULE OF CLASSIFIED POSITIONS, SECURITIES BOARD

Group 21
 1136 Assistant Director, Registration Division
 1138 Assistant Director, Enforcement Division

Group 19
 1140 Dealer Registration Director
 1142 Senior Examiner, 4
 1144 Senior Analyst

Group 17
 1146 Securities Analyst II, 3
 3776 Senior Investigator-Examiner, Securities Board, 7

Group 15
 1141 Securities Investigator, (UL)
 1145 Securities Analyst I, (UL)

Group 12
 0231 ADP Supervisor I

Group 11
 0067 Clerical Supervisor IV
 1502 Administrative Technician II

Group 9
 0065 Clerical Supervisor III

Group 8
 1501 Administrative Technician I

Group 7
 0135 Secretary III
 0221 ADP Equipment Operator I

Group 6
 0128 Stenographer III, 2

Group 5
 0133 Secretary II, 5

Group 4
 0053 Clerk II
 0126 Stenographer I
 0131 Secretary I

SOIL AND WATER CONSERVATION BOARD

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services--

1. Per Diem of Board Members	\$ 4,000
2. Executive Director	15,000
3. Salaries of Classified Positions	<u>90,188</u>

Total, Personal Services	\$ 109,188
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Other Expenses--

4. Travel Expense--Board Members and Staff, District Supervisors and Delegates, including District Supervisors' and Delegates' Per Diem	181,200
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,075
6. For payment of expenses for watershed planning by contract or by direct salary and wage, and other necessary expenses	150,000
7. Funds for Soil and Water Conservation Districts to be expended when matched by equal amounts from sources other than State funds or earnings from State funds, not to exceed Three Thousand (\$3,000) Dollars in any district per annum	<u>188,784</u>

GRAND TOTAL, SOIL AND WATER
CONSERVATION BOARD\$ 640,247

SOIL AND WATER CONSERVATION BOARD
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, SOIL AND WATER CONSERVATION BOARD

Group 20
2162 Engineer IV

Group 17
7742 Assistant Executive Director, Soil Conservation Board

Group 16
7741 Soil Conservationist, 5

Group 9
1514 Office Services Supervisor II

Group 6
1002 Accounting Clerk II

It is the intent of the Legislature in making the appropriations above to the State Soil and Water Conservation Board that said Board shall seek from the Federal Government authority to guide activities of the Federal Soil Conservation Service and its personnel in their relations with local citizens in order that the interests of individual landowners shall be given consideration in all matters.

Any unexpended balances in the reappropriation of funds and properties to the Soil Conservation Districts are hereby reappropriated for the fiscal year beginning September 1, 1969, for the purposes provided for under the Soil Conservation statutes.

Texas Member

SOUTHERN INTERSTATE NUCLEAR BOARD

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

For Texas' pro rata share of the operating budget for the Southern Interstate Nuclear Board pursuant to Chapter 54, Acts of the Fifty-seventh Legislature (Regular Session), 1961

\$ 10,000

BOARD OF REGISTRATION FOR PUBLIC SURVEYORS

For the Year Ending
August 31, 1970Out of the Registered Public
Surveyors' Fund:

Personal Services-

1.	Per Diem, Board Members	\$	3,000
2.	Executive Secretary		7,800
3.	Seasonal Help		2,400
4.	Professional Fees and Services		<u>1,500</u>

Total, Personal Services	\$	14,700
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Other Expenses-

5.	Consumable supplies and materials, current and recurring operating expense, including travel and capital outlay		<u>4,000</u>
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GRAND TOTAL, BOARD OF REGISTRATION FOR PUBLIC SURVEYORS	\$	<u>18,700</u>
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The amounts specified above are appropriated from revenues received during the year beginning September 1, 1969, and any balances on hand at the beginning of said fiscal year, in the Registered Public Surveyors Fund (No. 75).

TOURIST DEVELOPMENT AGENCY

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services-

1.	Executive Director	\$	18,000
2.	Salaries of Classified Positions		69,947
3.	Part-time and Seasonal Help, and Professional Fees and Services		<u>3,735</u>

Total, Personal Services	\$	91,682
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Other Expenses-

4.	Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay		31,683
5.	Travel promotion, publicity and advertising		<u>375,000</u>

GRAND TOTAL, TOURIST DEVELOPMENT AGENCY	\$	<u>498,365</u>
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SCHEDULE OF CLASSIFIED POSITIONS, TOURIST DEVELOPMENT AGENCY

Group 20
 7586 Director of Programs

Group 18
 1868 Chief of Community Relations
 1869 Chief of Media Relations

Group 16
 1893 Information Specialist II

Group 9
 1514 Office Services Supervisor II

Group 7
 0135 Secretary III

Group 5
 0133 Secretary II

Group 4
 0126 Stenographer I

TREASURY DEPARTMENT

For the Year Ending
 August 31, 1970

Out of the General Revenue Fund:

Personal Services-

1. State Treasurer	\$	29,000
2. Chief Clerk		23,500
3. Director of Accounting		18,150
4. Director of Bond Division		18,150
5. Accountant		10,000
6. Salaries of Classified Positions		414,397
7. Seasonal Help		<u>10,658</u>

Total, Personal Services	\$	523,855
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Other Expenses-

8. Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay		80,636
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TREASURY DEPARTMENT
(Continued)

For the Year Ending
August 31, 1970

9. Purchase of equipment and materials, repair of existing equipment, and all necessary expense of moving from the Capitol to the State Finance Building	\$ <u>100,000</u>
Total, Out of the General Revenue Fund	\$ 704,491
Out of Special Funds:	
From current revenues and any balances on hand at the beginning of the fiscal year there is hereby appropriated as provided by statute for personal services, consumable supplies and materials, current and recurring operating expense and reimbursement of claims from each of the following funds:	
10. Out of the Fiscal Agency Fund, No. 100, estimated to be	17,192
11. Out of the Escheat Expense and Reimbursement Fund, No. 152, estimated to be	85,814
12. Out of the State Conservator Expense Fund, No. 164, estimated to be	<u>64,846</u>
GRAND TOTAL, TREASURY DEPARTMENT	<u>\$ 872,343</u>

All sums received by the Treasury Department in refund of postage used by the Department shall be deposited to the General Revenue Fund to the credit of the appropriation from which postage for said Department is paid, and are hereby reappropriated for postage use.

SCHEDULE OF CLASSIFIED POSITIONS, TREASURY DEPARTMENT

Group 19
0274 Director of ADP I
1165 Chief Accountant II

Group 18
1223 Director, Depository Division, Treasury Department
1225 Director, Stamp Tax Division, Treasury Department
1227 Director of Warrant Division, Treasury Department

TREASURY DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS, TREASURY DEPARTMENT
(Continued)

Group 16

1090 Auditor III, 3
1163 Accountant III

Group 13

1162 Accountant II, 3
1712 Personnel Assistant II

Group 11

1161 Accountant I

Group 9

0138 Administrative Secretary
0223 ADP Equipment Operator II, 3

Group 8

0308 Duplicating Machine Operator II
1003 Accounting Clerk III, 6
1501 Administrative Technician I

Group 7

0135 Secretary III
0221 ADP Equipment Operator I, 2

Group 6

1002 Accounting Clerk II, 21

Group 4

0053 Clerk II, 3
0126 Stenographer I
0201 Key Punch Operator I
1001 Accounting Clerk I, 10
0131 Secretary I

Group 2

0011 Messenger
8044 Watchman I

Travel expense for the citizen members of the State Depository Board shall be reimbursed from the operating expense appropriated above.

VETERANS AFFAIRS COMMISSION

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Per Diem of Commission Members	\$	1,500
2. Executive Director		16,500
3. Salaries of Classified Positions		<u>419,525</u>
Total, Personal Services	\$	437,525

VETERANS AFFAIRS COMMISSION
(Continued)

For the Year Ending
August 31, 1970

Other Expenses

4. Travel	\$ 38,400
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	<u>24,483</u>

GRAND TOTAL, VETERANS AFFAIRS
COMMISSION

\$ 500,408

SCHEDULE OF CLASSIFIED POSITIONS, VETERANS AFFAIRS COMMISSION

0051 Clerk I
0126 Stenographer I, 29
0133 Secretary II, 4
0138 Administrative Secretary
1502 Administrative Technician II
5111 Veterans Service Officer, 26
5113 Supervising Veterans Service Officer, 3
5116 Assistant Director, Veterans Affairs Commission
1552 Administrator of Technical Programs I

BOARD OF VETERINARY MEDICAL EXAMINERS

For the Year Ending
August 31, 1970

Out of the Veterinary Fund:

Personal Services

1. Board Member's Per Diem	\$ 4,500
2. Executive Secretary (Part-time)	10,000
3. 4191 Investigator, Medical Practices I	8,628
4. 0135 Secretary III	5,616
5. Seasonal Help	<u>600</u>

Total, Personal Services

\$ 29,344

Other Expenses

6. Travel	8,000
7. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	<u>5,700</u>

GRAND TOTAL, BOARD OF VETERINARY
MEDICAL EXAMINERS

\$ 43,044

The amounts specified above are appropriated from revenues received during the fiscal year beginning with the effective date of this Act, and from any balance on hand at the beginning of said year, in the Veterinary Fund (No. 35).

WATER DEVELOPMENT BOARD

For the Year Ending
August 31, 1970

Personal Services:

1. Per Diem of Board Members	\$ 14,000
2. Executive Director	22,500
3. Assistant Director	15,500
4. Development Fund Manager	16,000
5. Chief Engineer	20,000
6. Assistant Chief Engineers (\$18,500 each)	37,000
7. Geologist VI	18,000
8. Program Controller	18,000
9. General Counsel	16,500
10. Director Administrative Services	16,500
11. Design Engineer	15,500
12. Agriculturalist	15,500
13. Economist	15,500
14. Salaries of Classified Positions	2,370,489
15. Professional Fees and Services for Bond Issues	9,000
16. Seasonal and Part-time Help	<u>8,000</u>
Total, Personal Services	\$ 2,627,989

Other Expenses:

17. Travel expense and the operation and maintenance of trucks	185,605
18. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	563,653
19. Topographic mapping, water studies and investigations	1,479,568
20. Cooperative Programs with Local Cooperators Out of Special Funds Nos. 41 and 123, estimated to be	330,000
21. For installation and implementation of a computer system, including classified salaries and current and recurring operating expense	<u>316,010</u>
GRAND TOTAL, WATER DEVELOPMENT BOARD, CERTAIN AND ESTIMATED	<u>\$ 5,502,825</u>

Method of Financing:

General Revenue Fund	\$ 5,102,825
Funds Nos. 41 and 123, Receipts from Local Cooperators, estimated to be	330,000
Federal Funds, estimated to be	<u>70,000</u>
Total, Method of Financing, Certain and Estimated	<u>\$ 5,502,825</u>

WATER DEVELOPMENT BOARD
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD

Group 21

1987 Economist III
2164 Engineer V
2364 Geologist V
2564 Hydrologist V

Group 20

0243 ADP Programmer IV
0249 Systems Analyst II
1166 Chief Accountant III
2162 Engineer IV
2362 Geologist IV
2562 Hydrologist IV

Group 19

1165 Chief Accountant II
1555 Administrator of Technical Programs II
1751 Personnel Director II
1986 Economist II
2160 Engineer III
2360 Geologist III
2560 Hydrologist III

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
2158 Engineer II
2358 Geologist II
2558 Hydrologist II

Group 17

1164 Chief Accountant I
2156 Engineer I
2356 Geologist I
2556 Hydrologist I
4371 Administrative Assistant

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1985 Economist I
2125 Engineering Technician V

Group 15

1503 Administrative Technician III
1731 Personnel Officer I
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2353 Geologist Assistant II
2553 Hydrologist Assistant II
3532 Attorney II

Group 14

1947 Purchasing & Supply Officer II
0240 ADP Programmer I
2124 Engineering Technician IV
2151 Engineering Assistant I
2351 Geologist Assistant I
2551 Hydrologist Assistant I
3531 Attorney I

WATER DEVELOPMENT BOARD

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD
(Continued)

Group 13

1162 Accountant II

Group 12

0316 Reproduction Equipment Supervisor I

1891 Journalist II

1946 Purchasing and Supply Officer I

2001 Draftsman II

2123 Engineering Technician III

3643 Investigator

7402 Librarian II

Group 11

0067 Clerical Supervisor IV

0225 ADP Equipment Operator III

0310 Reproduction Equipment Operator II

1161 Accountant I

1502 Administrative Technician II

Group 10

2122 Engineering Technician II

7401 Librarian I

Group 9

0065 Clerical Supervisor III

0138 Administrative Secretary

0223 ADP Equipment Operator II

0309 Reproduction Equipment Operator I

0211 Key Punch Supervisor I

1514 Office Services Supervisor II

Group 8

0205 Key Punch Operator III

0247 Magnetic Tape Librarian

0308 Duplicating Machine Operator II

1003 Accounting Clerk III

1501 Administrative Technician I

2000 Draftsman I

2121 Engineering Technician I

Group 7

0063 Clerical Supervisor II

0135 Secretary III

0221 ADP Equipment Operator I

0245 ADP Record Clerk II

0326 Book Binder

Group 6

0055 Clerk III

0128 Stenographer III

0151 Varitype Operator

0203 Key Punch Operator II

1002 Accounting Clerk II

1702 Personnel Clerk II

1802 Statistical Clerk II

1903 Stock Clerk III

1926 Property Inventory Clerk II

WATER DEVELOPMENT BOARD

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD
(Continued)

Group 5

0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4

0053 Clerk II
0106 Clerk Typist II
0131 Secretary I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I

Group 3

0103 Clerk Typist I

Group 2

0011 Messenger
0051 Clerk I

Those funds allocated by the Water Development Board under Item No. 19 for water studies and investigations shall be used for ground water, surface water, chemical quality investigations, sediment sampling studies, playa lake modification studies, studies of the Little Wichita River and other West Texas streams, and the operation of evaporation stations, and shall include statistical compilations and hydrological and other studies and investigations by the State, or in cooperation or by contract with other governmental agencies, institutions or non-governmental entities, and may include hourly wages and contract services. Provided, however, that no such expenditures may be made without the prior written approval of the Governor on a budget for expenditures which describes each character and object or purpose of obligations to be incurred.

It is further provided that of those funds allocated by the Water Development Board under Item No. 19 for topographic mapping, one hundred thousand dollars (\$100,000) so allocated may be expended for such purpose only when matched with equal amounts from individuals, corporations, political subdivisions, Federal agencies, or other State agencies.

It is provided that personal services and other expense items in appropriations to the Texas Water Development Board may be assigned to cooperative work with the United States Geological Survey or other State agencies.

None of the funds appropriated above may be expended on water quality control activities except in cooperation with the Water Quality Board.

WATER DEVELOPMENT BOARD
(Continued)

Any balance of the Water Development Board Special Funds No. 41 and 123 remaining in the State Treasury as of August 31, 1969 plus revenues accruing, is hereby appropriated for the use of the Texas Water Development Board for the fiscal year beginning September 1, 1969.

There is hereby appropriated such amounts as may be necessary to pay the principal and interest on such bonds that mature or become due during the fiscal year beginning September 1, 1969, pursuant to Section 49-C of Article III of the Texas Constitution and Chapter 425, Acts 1957, Fifty-fifth Legislature. These funds shall be transferred to the Texas Water Development Bonds Interest and Sinking Fund.

The Water Development Board shall furnish such data and information to the Texas Water Rights Commission as the Commission may require for the effective fulfillment of its responsibilities in the administration of water rights.

Funds appropriated above in Item No. 21 for installation and implementation of a computer system, either through agency computer capability or outside capability, shall be expended in cooperation and with the advice of the Systems Division of the State Auditor's Office, pursuant to House Bill No. 926, Acts of the Fifty-ninth Legislature, Regular Session, 1965. Classified positions to be paid from this appropriation shall be approved by the Classifications Division of the State Auditor's Office with the advice of the Systems Division based upon the needs of the computer system to be developed.

WATER QUALITY BOARD

For the Year Ending
August 31, 1970

Personal Services--

1. Board Members' Per Diem	\$ 5,300
2. Executive Director	22,500
3. Deputy Director	18,500
4. Administrative Coordinator	16,500
5. Staff Assistant	16,500
6. Director - Administrative Services	17,000
7. Director - Field Operations	17,000
8. Director - Central Operations	17,000
9. Director - Galveston Bay Project	17,000
10. Director - Hearings and Enforcement	17,000
11. Salaries of Classified Positions	954,483
12. Part-time and Seasonal Help	8,000
13. Professional Fees and Services	<u>200,000</u>
Total, Personal Services	\$ 1,326,783
14. Travel Expense	130,500
15. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	 194,327

WATER QUALITY BOARD
(Continued)

For the Year Ending
August 31, 1970

16.	Galveston Bay Project, for professional fees and services	\$ 250,000
17.	Planning and feasibility studies, by contract, of areawide sewage treatment facilities	100,000
18.	Planning and feasibility study of Sabine River (water quality control management study)	<u>50,000</u>

GRAND TOTAL, WATER QUALITY BOARD	<u>\$ 2,051,610</u>
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Method of Financing--

General Revenue Fund	\$ 1,651,610
Federal Funds, estimated to be	<u>400,000</u>

Total	<u>\$ 2,051,610</u>
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SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD

Group 21
 2164 Engineer V
 2564 Hydrologist V

Group 20
 1166 Chief Accountant III
 2162 Engineer IV
 2562 Hydrologist IV

Group 19
 1052 Hearings Examiner III
 2160 Engineer III
 2360 Geologist III
 2560 Hydrologist III
 1986 Economist II

Group 18
 2158 Engineer II
 2558 Hydrologist II
 2663 Chemist III

Group 17
 1053 Hearings Examiner II
 2156 Engineer I
 2556 Hydrologist I

Group 16
 1163 Accountant III
 1985 Economist I
 2125 Engineering Technician V
 7549 Biologist III

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD
(Continued)Group 15

2153 Engineering Assistant II
2662 Chemist II

Group 14

1054 Hearings Examiner I
2124 Engineering Technician IV
7543 Biologist II

Group 13

1162 Accountant II

Group 12

2123 Engineering Technician III
7542 Biologist I
2661 Chemist I

Group 11

1502 Administrative Technician II
1711 Personnel Assistant I

Group 10

2122 Engineering Technician II

Group 8

0308 Duplicating Machine Operator II
1501 Administrative Technician I
2000 Draftsman I
2120 Engineering Aide IV
2121 Engineering Technician I

Group 7

0135 Secretary III
0063 Clerical Supervisor II

Group 6

0055 Clerk III
1002 Accounting Clerk II
2119 Engineering Aide III
0128 Stenographer III

Group 5

0127 Stenographer II
0133 Secretary II

Group 4

0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
2118 Engineering Aide II

Group 3

0103 Clerk Typist I

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD
(Continued)

Group 2

0051 Clerk I

2117 Engineering Aide I

There also is appropriated to the Water Quality Board any money transferred to it from any Federal or State agency, and other gifts and grants, made pursuant to and for the purposes of Chapter 313, Acts, 1967, Sixtieth Legislature, Regular Session, for the fiscal year beginning September 1, 1969.

The appropriation made hereinabove for "Professional Fees and Services" shall be used for the following: interagency contracts; special laboratory services; contract engineering; research and matching funds for Federal and State research projects; computer time and professional services; River Basin studies; and comprehensive planning. The appropriation made above for the Galveston Bay Project shall be used for determining physical, biological and chemical characteristics of the Galveston Bay system, and such other studies including legal studies as may be determined by the Board to be reasonably necessary.

Any unexpended balances as of August 31, 1969, in Items 8 and 11 for the Water Quality Board in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), along with balances as of August 31, 1969, in Items 10 and 14 for the Water Quality Board in the General Appropriations made by the Sixtieth Legislature, First Called Session (House Bill No. 5), are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1969.

The Water Quality Board is authorized to expend necessary amounts of money from the item, Consumable Supplies, to purchase two (2) station wagons subject to the limitations set forth in the General Provisions of this Act.

WATER RIGHTS COMMISSION

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

Personal Services

1. Commission Members, 3 at \$22,500	\$ 67,500
2. Executive Director	21,500
3. Chief Examiner	16,000
4. Hydrologist VI	18,000
5. Director, Applications Division	16,000
6. Director, Water Rights Division	16,000
7. Salaries of Classified Positions	<u>813,475</u>
Total, Person Services	\$ 968,475
8. Travel expense and the operation and maintenance of trucks	50,703
9. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	91,945
10. Contracted services, interagency contracts, including reproduction services and professional fees and services	30,000
11. For personal services and other expenses incurred in providing a watermaster operation for the Rio Grande	50,000
12. For personal services and other expenses incurred in performing services related to the activities of the Interstate Compact Commissioner (Red River), Rio Grande Compact Commissioner, Sabine Compact Commissioner, Canadian Compact Commissioner and Pecos Compact Commissioner	<u>27,592</u>
Total, Water Rights Commission	<u>\$ 1,218,715</u>
Texas' River Compact Commissioners:	
13. To the Interstate Compact Commissioner (Red River) for the payment of salaries and other necessary expenses pursuant to Chapter 380, Acts, 1949, Fifty-first Legislature	\$ 4,000

WATER RIGHTS COMMISSION
(Continued)

For the Year Ending
August 31, 1970

14.	To the Rio Grande Compact Commissioner for payment of salaries and other necessary expenses as authorized by the Rio Grande Compact of 1938, codified as Article 7466e--1, Vernon's Civil Statutes, including \$6,000 for the Commissioner's salary	\$ 17,725
15.	To the Sabine Compact Commissioners for payment of salaries and other necessary expenses as authorized by Chapter 63, Acts, 1953, Fifty-third Legislature, as amended	9,125
16.	To the Interstate Compact Commissioner (Canadian River) for the payment of salaries and other necessary expenses pursuant to Chapter 153, Acts, 1951, Fifty-second Legislature	7,000
17.	To the Pecos River Compact Commissioner for the payment of salaries and other necessary expenses pursuant to Article V, Section (b), Chapter 30, Acts, 1949, Fifty-first Legislature, including \$3,900 per year for the Commissioner's salary and NTE \$8,000 per year for consulting surface water engineering services	<u>52,125</u>
	Total, Texas' River Compact Commissioners	<u>\$ 89,975</u>
	GRAND TOTAL, WATER RIGHTS COMMISSION AND TEXAS RIVER COMPACT COMMISSIONERS	<u>\$ 1,308,690</u>

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER RIGHTS COMMISSION

Group 21	
2164	Engineer V
2564	Hydrologist V
Group 20	
2162	Engineer IV
2562	Hydrologist IV
3647	Assistant Chief Examiner, Water Rights Commission
Group 19	
1052	Hearings Examiner III
1165	Chief Accountant II
2160	Engineer III
2560	Hydrologist III
1555	Administrator Technical Program II
Group 18	
2158	Engineer II
2558	Hydrologist II
3645	Examiner, Water Rights Commission

WATER RIGHTS COMMISSION

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER RIGHTS COMMISSION
(Continued)

Group 17
1053 Hearings Examiner II
2156 Engineer I
2556 Hydrologist I
1552 Administrator of Technical Programs I

Group 16
2125 Engineering Technician V

Group 15
1648 Secretary to Commission, Water Rights Commission
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2553 Hydrologist Assistant II

Group 14
1054 Hearings Examiner I
2124 Engineering Technician IV
2151 Engineering Assistant I
2551 Hydrologist Assistant I

Group 13
1162 Accountant II

Group 12
0142 Hearings Reporter II
1812 Statistician II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2123 Engineering Technician III
3643 Investigator

Group 10
2122 Engineering Technician II

Group 9
0065 Clerical Supervisor III
1811 Statistician I

Group 8
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III
2000 Draftsman I
2121 Engineering Technician I
1703 Personnel Clerk III
1501 Administrative Technician I
1003 Accounting Clerk III

Group 7
0135 Secretary III

Group 6
0055 Clerk III
1802 Statistical Clerk II

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
1801 Statistical Clerk I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I

WATER RIGHTS COMMISSION
(Continued)

The appropriation made hereinabove for consumable supplies and materials, current and recurring operating expense, shall include expense of cancellations and notices, including court costs and fees, and record storage and rehabilitation.

The Water Rights Commission shall approve the rates to be charged by its reporters on transcripts that are sold, not to exceed that authorized by law to be paid to district court reporters.

WATER WELL DRILLERS BOARD

For the Year Ending
August 31, 1970

Out of the General Revenue Fund:

1. Per Diem of Board Members, 6 at \$25	\$ 5,500
2. Travel Expense, Board Members	<u>6,000</u>
GRAND TOTAL, WATER WELL DRILLERS BOARD	<u>\$ 11,500</u>

DEPARTMENT OF PUBLIC WELFARE

PROGRAM ADMINISTRATION

Public Assistance (State's Part)

Out of the General Revenue Fund and
the State's Earned Portion of
Federal Public Welfare Administration
Fund No. 117:

Personal Services (State's Part):

1. Board Members' Per Diem	\$ 1,500
2. Commissioner (full salary \$27,500)	13,750
3. Deputy Commissioner (full salary \$25,000)	12,500
4. Assistant Commissioner for Medical Administration (M.D.) (full salary \$24,500)	12,250
5. Assistant Commissioner for Program Administration (full salary \$20,000)	10,000
6. Assistant Commissioner for Personnel and Training (full salary \$18,500)	9,250
7. Assistant Commissioner for Finance and Research and Statistics (full salary \$18,500)	9,250
8. Director, Medical Services (M.D.)	11,250
9. Director, Medical Assistance (M.D.)	11,250
10. Consultant Pharmacist	7,500
11. Doctors (persons licensed by the Board of Medical Examiners), NTE \$9,500	57,000
12. Salaries of Classified Positions	7,996,499
13. Examining and Professional Fees	146,250
14. Seasonal Help	<u>3,500</u>
Total, Personal Services (State's Part)	\$ 8,301,749

Other Expenses

15. Travel	506,706
16. Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay	<u>670,921</u>

DEPARTMENT OF PUBLIC WELFARE
(Continued)

For the Year Ending
August 31, 1970

Subtotal, Public Assistance, General Revenue (State's Part)	\$ 4,739,688
Subtotal, Public Assistance, State's Earned Portion of Federal Public Welfare Administration Fund No. 117 (State's Part)	<u>\$ 4,739,688</u>
Total, Public Assistance (State's Part)	<u>\$ 9,479,376</u>
Child Welfare Services	
Out of the General Revenue Fund:	
17. Salaries of Classified Positions	\$ 1,556,607
18. Travel	83,022
19. Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay	<u>69,273</u>
Total, Child Welfare Services	\$ 1,708,902
Commodity Distribution	
Out of the Commodity Distribution Fund No. 39:	
20. Salaries of Classified Positions	\$ 456,740
21. Wages, consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay. Includes reimbursement of local revolving funds, House Bill No. 441, Fifty-third Legislature	<u>83,130</u>
Total, Commodity Distribution	<u>\$ 539,870</u>
Out of the General Revenue Fund:	
22. Professional Educational Stipends to Employees	\$ 45,870
Assistance Payments	
Out of Old Age Assistance Fund:	
23. Old Age Assistance	48,200,000
Out of Blind Assistance Fund:	
24. Aid to Needy Blind	1,400,000
Out of Children's Assistance Fund:	
25. Aid to Families with Dependent Children Payments	6,150,000
Out of Disabled Assistance Fund:	
26. Aid to Permanently and Totally Disabled	4,250,000

DEPARTMENT OF PUBLIC WELFARE
(Continued)

For the Year Ending
August 31, 1970

Out of the Medical Assistance Fund:

27.	A. Medical Assistance	\$ 52,274,269
	B. Medical Assistance for patients in State hospitals and special schools	4,832,016

Out of Federal Funds:

28.	Allocation to the State for Child Welfare Services, Assistance, Medical Assistance under Congressional Bill H.R. 6675 and Administration, estimated to be	<u>344,054,050</u>
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GRAND TOTAL, DEPARTMENT OF
PUBLIC WELFARE

\$ 472,934,353

Out of the funds appropriated hereinabove the Texas Department of Public Welfare is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

The Department of Public Welfare is authorized to pay out of Federal and Social Security Administrative Funds, salaries of the positions listed in the above schedule of classified positions which are necessary in the economical administration of the program.

The moneys appropriated hereinabove for professional educational stipends above shall be expended only for items such as tuition, books, fees, travel to and from the designated school, and living costs while attending school to enable selected State Department of Public Welfare employees to attend accredited graduate schools of social work approved by the Department that they might gain professional and technical knowledge and skill necessary for Public Assistance administration.

Salary adjustments within designated salary ranges for classified employees of the Department of Public Welfare shall be governed by agreements with the Federal Government pursuant to Federal standards for a merit system of personnel administration, notwithstanding any other provisions of this Act respecting such salary adjustments. Provided, however, that authorized positions in both the State Classification Plan and in line-items may be filled by two half-time employees each or by part-time employees on a proportional basis should the State Commissioner of Public Welfare find that the necessity therefor exists. Appropriations for personal services and for other expenses may be used for the training of personnel whenever the Board of Public Welfare deems such training expense essential to the public service.

Moneys appropriated for payments for Old Age Assistance, Blind Assistance, Children's Assistance and Disabled Assistance shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in these funds may be carried over from month to month and used for payments of assistance grants during the fiscal year.

DEPARTMENT OF PUBLIC WELFARE
(Continued)

Upon written authorization of the Department, the State Comptroller of Public Accounts is hereby authorized to transfer moneys appropriated for payments for Old Age Assistance, Blind Assistance, Children's Assistance, and Disabled Assistance out of these Assistance Funds into the Medical Assistance Fund, and said funds so transferred are hereby appropriated for the payment of Medical Assistance if needed to match Federal funds so as to provide Assistance and Medical Assistance to the greatest extent possible within Federal and State laws and within the limitations of these appropriations.

The State Department of Public Welfare is authorized to enter into agreements with the State Department of Mental Health and Mental Retardation, subject to approval by the United States Department of Health, Education, and Welfare for the purpose of paying Medical Assistance on behalf of patients in State hospitals for mental diseases and in alternate care arrangements (including but not limited to foster family care, nursing home care, social care facility, homemaker service, other necessary home services, etc.) and the hospital and nursing sections of institutions for mental retardation; and the State Department of Public Welfare is authorized to enter into agreements with the State Department of Health, subject to approval by the United States Department of Health, Education, and Welfare for the purpose of paying Medical Assistance on behalf of patients in State hospitals for tuberculosis. The Department of Public Welfare is authorized to pay Medical Assistance in such other facilities as are required under Federal law, rules and regulations.

Moneys appropriated out of State funds for Medical Assistance payments as authorized by Senate Bill No. 79, Acts of the Fifty-seventh Legislature, Regular Session, 1961, as amended by Senate Bill No. 405, Acts of the Fifty-ninth Legislature, Regular Session, 1965, as amended by Senate Bill No. 2, Acts of the Sixtieth Legislature, Regular Session, 1967, or as may hereafter be amended, shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in this fund may be carried over from month to month and used for the payment of Medical Assistance during the fiscal year. The appropriations herein made shall be used to match Federal funds granted to the State for the payment of Medical Assistance.

The appropriations herein made may be used to match Federal funds granted to the State for the payment of personal services, travel and other necessary expenses in connection with the administration and operation of a State program of public welfare services. The State Department of Public Welfare is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal regional programs in accordance with plans agreed upon by the Department of Public Welfare and the responsible Federal agency, and such other activities as come under the authority of the Department of Public Welfare, and such moneys are appropriated to the specific purpose or purposes for which they are granted, or otherwise made available.

Provided further, that none of the money herein appropriated for Old Age Assistance payments, Aid to the Blind payments, Aid to Families with Dependent Children, or Medical Assistance shall be used for the purpose of paying assistance to, and/or paying Medical Assistance in behalf of, any person who disposes of property either personal or real for the purpose of qualifying or increasing need for assistance, provided that the property, if still available, would affect either eligibility or the amount of the assistance payment.

The above-itemized appropriations for Public Assistance shall be used to match Federal Funds for the purpose of administration of the State Department of Public Welfare.

DEPARTMENT OF PUBLIC WELFARE
(Continued)

In the event of disaster or other unforeseeable contingency, there is hereby appropriated out of the Commodity Distribution Fund, No. 39, an additional amount not to exceed \$30,000 for the payment of salaries and wages, travel and other operating expenses, provided that expenditure of this additional appropriation must be approved in advance by the Governor, and any position titles and rates of pay required shall be approved by the State Classification Officer.

Out of State and Federal funds appropriated herein, the Department of Public Welfare shall provide its own janitorial services for the space it occupies in the John H. Reagan Office Building.

The State Department of Public Welfare is hereby authorized to accept all moneys appropriated by the Federal or State Governments, or by the Commissioners' Court of any county, or by any political subdivisions, as provided by Section 39 of the Public Welfare Act of 1941, as amended, for relief purposes including the cost of distributing foods to needy people by a Food Stamp Plan, and to deposit said moneys in the Commodity Distribution Fund, No. 39, in the State Treasury. All of said funds are hereby appropriated to the State Department of Public Welfare for the purposes for which they were granted.

There is hereby appropriated to the State Department of Public Welfare all moneys received from assessments and all moneys received for the operation of the Food Stamp Plan and deposited in Commodity Distribution Fund No. 39 in the State Treasury, and the moneys so appropriated out of this fund in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes for which they were received as set forth herein and as enumerated in House Bill No. 611, Chapter 562, Page 914, General and Special Laws of the State of Texas, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended by House Bill No. 441, Acts of the Fifty-third Legislature, Regular Session, 1953, being Article 695c, Vernon's Texas Civil Statutes.

The State Department of Public Welfare is authorized to establish position classifications and to employ personnel required to administer the program, and is authorized to expend such funds as the Department finds necessary for the proper administration of the program. The additional personnel and administrative expenses shall be integrated with the present staff and other costs of administration for the purpose of administering the public assistance programs, and shall in no way lessen the authority of the Commissioner of Public Welfare to allocate and reallocate the functions of the employees.

The State Comptroller shall establish two special funds in the State Treasury to be known as the Department of Public Welfare Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the appropriations authorized by this or any other Act, the State Comptroller, after appropriate allocations, transfers, and credits to and from the various funds involved, is hereby authorized to transfer funds appropriated herein for the operation of this Department into the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund and all other current revenues (including but not limited to grants, earnings, allotments, refunds and reimbursements) and balances on hand, such amounts as are designated and authorized by the Department of Public Welfare, and shall transfer between the Department of Public Welfare

DEPARTMENT OF PUBLIC WELFARE
(Continued)

Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund such amounts as are designated and authorized by the Department of Public Welfare. The revenues to, the balances in, and the appropriations out of the Social Security Fund, the Social Security Administration Fund, the Commodity Distribution Fund (including the Food Stamp Fund), and the Donated Commodity Distribution Fund are excluded from the above Department of Public Welfare Administration Operating Fund and Department of Public Welfare Assistance Operating Fund.

The expenditures of the State Department of Public Welfare shall be allocated to the various funds in accordance with the internal accounting system approved by the State Auditor. At the close of each fiscal year of the biennium, any remaining unencumbered balance in the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund shall be reported to the State Comptroller by funds to which it belongs as determined and designated by the Department of Public Welfare. Unencumbered balances thus identified with fund balances which revert to the General Revenue Fund under Legislative Acts shall be returned to the appropriate funds as determined and designated by the Department of Public Welfare.

SOCIAL SECURITY, STATE'S CONTRIBUTION

For the Year Ending
August 31, 1970

Out of the General Revenue and
Other State Funds:

- | | |
|--|----------------------|
| 1. Out of the General Revenue Fund the Comptroller shall transfer to the Social Security Administration Fund, No. 929, for the State's share of the administration costs pursuant to House Bill No. 666, Fifty-fourth Legislature, Regular Session | \$ 15,000 |
| 2. There is hereby appropriated to the Social Security Trust Fund in accordance with Chapter 467 (House Bill No. 666), Fifty-fourth Legislature, Regular Session, from the several funds from which employees receive their respective salaries and compensation, sufficient amounts to provide the State matching contribution, estimated to be | |
| Out of the General Revenue Fund | 13,800,000 |
| Out of Other State Funds | <u>13,200,000</u> |
| TOTAL, SOCIAL SECURITY, STATE'S CONTRIBUTION, CERTAIN AND ESTIMATED | <u>\$ 27,015,000</u> |

There is hereby appropriated to the State Department of Public Welfare all moneys deposited in the "Social Security Fund" and the "Social Security Administration Fund," in the State Treasury, and the moneys so appropriated out of these Funds in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes enumerated in Section 12 and 13 of House Bill No. 603, Acts of the Fifty-second Legislature, Regular Session, 1951, and House Bill No. 666, Acts of the Fifty-fourth Legislature, Regular Session, 1955.

ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS

Sec. 2. EMPLOYMENT OF ALIENS. No money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Sec. 3. PUBLICATION AND SALE OF PRINTED MATTER. Any moneys appropriated under this Article for consumable supplies and materials or current and recurring operating expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

Any moneys received and collected from any charges specifically authorized by statute for such publications, are hereby appropriated to the respective department or agency issuing the publications, for use during the fiscal year in which the receipts are collected. The State Comptroller is to credit such receipts to the like appropriation item or items from which the printing costs are paid.

Sec. 4. STATE-OWNED PHOTOSTAT MACHINES. None of the moneys appropriated herein may be expended for operating State-owned photostat machines, or for using State-owned photostat supplies, for private purposes. Official instruments and documents shall not be photostated except upon signed orders from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

Departments and agencies having such machines will also do photastatic work for such other State departments and agencies as are designated by the Board of Control.

Sec. 5. STORING OF RECORDS. The personal services authorized by this Article, and the moneys appropriated for other operating expenses, may be applied by the respective agencies to the screening and evaluation of records on hand; and for the destruction, microfilming, or the preservation of any documents of historical and archival value, as the case may be, in accordance with statutory provisions for the disposition of official records. It is the expressed policy of the Legislature, however, that the storage of non-archival records must be qualified and their disposition established as specified by chapters 547 and 548, Acts of the Fifty-ninth Legislature, 1965.

It is further provided that none of the moneys appropriated in this Article may be expended for the rental of warehouse space in Austin, Texas, for the purpose of storing records or documents without the prior approval of the State Director-Librarian.

Sec. 6. PETTY CASH REVOLVING FUNDS. Any item containing appropriations for other expenses may be expended by departments and agencies for the purpose of creating a Petty Cash Revolving Fund under the conditions hereinafter set out:

a. A Petty Cash Revolving Fund is needed by the department or agency in the opinion of the State Auditor.

b. The Petty Cash Revolving Fund shall be an amount determined by the State Auditor not to exceed Five Hundred Dollars (\$500).

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

c. Whenever the State Auditor determines that a Petty Cash Revolving Fund is desirable for a particular department or agency, the Comptroller of Public Accounts shall draw a warrant payable to a local bank or vouchers issued by the department or agency; provided, however, such initial vouchers must bear the approval of the State Auditor. Thereafter, such petty cash revolving fund in the local bank may be expended by checks signed by a bonded employee of the department or agency designated by the head of the department or agency to administer such fund. Disbursements from the petty cash revolving fund shall be reimbursed from appropriations made for the purpose for which the expenditure was made, and each expenditure from the petty cash revolving fund be supported by a cash disbursement voucher. In the event of an abuse or unwarranted use of any petty cash revolving fund, the State Auditor shall advise the Comptroller of Public Accounts to call in immediately the resources of such funds.

The provisions contained in this Section for establishing and operating Petty Cash Revolving Funds shall not apply or affect those petty cash revolving funds otherwise provided for in this Article.

Sec. 7. PRO RATA SHARING OF OFFICE MAINTENANCE. State agencies housed in State office buildings but not provided with appropriations in this Act shall pay into the General Revenue Fund a rental based on the following: (1) if the agency contributed, out of its own funds, toward the construction cost of the State building in which it is housed, it shall pay only its share of the operation and maintenance costs, including janitorial service, at the rate of 10¢ per square foot per month for usable space, and (2) if the agency is housed in a State office building and did not contribute toward the construction costs of the building, it shall pay at the rate of 30¢ per square foot per month. The square footage allocated to each agency shall be determined by the Board of Control and shall be computed on that proportion of the building occupied by the agency, including halls and restrooms.

Sec. 8. SERVICE TRANSFERS. For the payment of certain agencies' pro rata share of the costs of maintaining and operating space occupied in the various State buildings (computed at the rate per square foot per month shown below in parentheses), to be transferred by the Comptroller from the following funds to the General Revenue Fund:

For the Year Ending
August 31, 1970

Architects Registration Fund No. 109 (30¢)	\$ 1,109
Barber Examiners Fund No. 140 (30¢)	6,480
Basic Science Examiners Fund No. 220 (30¢)	2,383
Professional Engineers Fund No. 56 (10¢)	7,084
Insurance Board Operating Fund No. 36 (10¢)	81,840
Special Game and Fish Fund No. 9 (10¢)	26,812
Registered Public Surveyors Fund No. 75 (30¢)	1,735

There is hereby appropriated out of the fees and receipts collected by law for the Department of Banking and its statutory sections, for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund the sum of

12,228

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

For the Year Ending
August 31, 1970

There is hereby appropriated out of the fees and receipts collected by law for the State Board of Plumbing Examiners for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund, the sum of

\$ 10,806

TOTAL

\$ 150,477

Its committees having determined that the reasonable costs of the services rendered by administrative and service departments of agencies of the State to the State agencies listed below in carrying out their statutory duties and responsibilities to be the sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of the fiscal year the following sums:

For the Year Ending
August 31, 1970

Aircraft Fuel Tax Fund No. 150	\$ 41,000
Barber Examiners Fund No. 40	10,800
Basic Science Examiners Fund No. 220	3,850
Dental Registration Fund No. 86	3,950
Professional Engineers Fund No. 56	6,550
State Highway Fund No. 6	150,000
Examination Fund No. 54	70,000
Motor Vehicle Insurance Fund No. 10	10,300
Fire Insurance Fund No. 13	95,500
Compensation Insurance Fund No. 14	36,500
Casualty Insurance Fund No. 161	9,400
Title Insurance Fund No. 162	2,000
Mutual Assessment Fund No. 113	500
Insurance Fee Fund No. 115	18,000
Recording Agents License Fund No. 124	7,500
Burial Rate Board Fund No. 180	300
Medical Registration Fund No. 55	7,400
Optometry Fund No. 34	5,100
Sand, Shell and Gravel Income	50,000
Special Game and Fish Fund No. 9	50,000
County and Road District Highway Fund No. 57	<u>7,000</u>
TOTAL	\$ <u><u>585,650</u></u>

RECAPITULATION, ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	General Revenue	Fiscal Year 1970 Other Funds	Total
Adjutant General	\$ 1,523,359	\$	\$ 1,523,359
Aeronautics Commission		904,030	904,030
Department of Agriculture	4,041,597	1,000,000	5,041,597
Air Control Board	45,097	8,903	54,000
Commission on Alcoholism	518,954		518,954
Animal Health Commission	1,993,477		1,993,477
Board of Architectural Examiners		42,216	42,216
National Guard Armory Board	517,429		517,429
Attorney General	2,044,319	265,600	2,309,919
Banking Department		12,921	12,921
Board of Barber Examiners		215,147	215,147
Board of Examiners in the Basic Sciences		38,135	38,135
Commission for the Blind	1,255,684	2,299,553	3,555,237
Building Commission	1,192,452	4,700,801	5,893,253
Board of Chiropractic Examiners		31,408	31,408
Comptroller of Public Accounts	5,191,699	6,457,879	11,649,578
Confederate and Ranger Pensions		70,457	70,457
Voter Registration	1,000,000		1,000,000
Board of Control	3,352,160		3,352,160
Department of Corrections	21,025,092		21,025,092
Board of Dental Examiners		78,987	78,987
Employees Retirement System and Judicial Retirement Administration	6,903,050	13,300,000	20,203,050
Texas Employment Commission		29,335,664	29,335,664
Board of Registration for Professional Engineers		130,825	130,825
Fine Arts Commission	105,724		105,724
Firemen's Pension Commissioner	321,408		321,408
Good Neighbor Commission	58,699		58,699
Governor's Office	2,686,877	440,000	3,126,877
Board of Hairdressers and Cosmetologists		628,301	628,301
Highway Department		639,983,680	639,983,680
Historical Survey Committee	232,645		232,645
Commission for Indian Affairs	582,823		582,823
Industrial Accident Board	395,222	490,871	886,093
Industrial Commission	439,410		439,410
Board of Insurance		5,221,178	5,221,178
Bureau of Labor Statistics	568,729		568,729
General Land Office and Veteran's Land Board	1,564,323	700,430	2,264,753
Commission on Law Enforcement Officer Standards and Education	71,320		71,320
Library and Historical Commission	493,827	2,592,743	3,086,570
Liquor Control Board		4,087,694	4,087,694
Board of Medical Examiners		147,657	147,657
Admiral Chester W. Nimitz Memorial Museum Commission	50,000		50,000

RECAPITULATION, ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1970		
	General Revenue	Other Funds	Total
Board of Vocational Nurse Examiners	\$	\$ 112,399	\$ 112,399
Texas Optometry Board		50,852	50,852
Board of Pardons and Paroles	1,318,014		1,318,014
Parks and Wildlife Department	4,405,305	14,605,024	19,010,329
Railroad Commission	701,101	4,071,850	4,772,951
Board of Managers of the Texas State Railroad	500		500
Real Estate Commission		370,837	370,837
Commission for Rehabilitation	3,252,075	26,913,122	30,165,197
Board of County and District Road Indebtedness		7,553,871	7,553,871
Department of Public Safety		34,010,868	34,010,868
Secretary of State	1,098,765		1,098,765
Securities Board	556,758		556,758
Soil and Water Conservation Board	640,247		640,247
Southern Interstate Nuclear Board	10,000		10,000
Board of Registration for Public Surveyors		18,700	18,700
Tourist Development Agency	498,365		498,365
Treasury Department	704,491	167,852	872,343
Veteran's Affairs Commission	500,408		500,408
Board of Veterinary Medical Examiners		43,044	43,044
Water Development Board	5,102,825	400,000	5,502,825
Water Quality Board	1,651,610	400,000	2,051,610
Water Rights Commission	1,308,690		1,308,690
Water Well Drillers Board	11,500		11,500
Department of Public Welfare	6,494,460	466,439,893	472,934,353
Social Security, State's Contribution	13,815,000	13,200,000	27,015,000
TOTAL, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES	<u>\$100,245,490</u>	<u>\$1,281,543,392</u>	<u>\$1,381,788,882</u>